23.0259.03000

Sixty-eighth Legislative Assembly of North Dakota

## FIRST ENGROSSMENT with House Amendments **ENGROSSED SENATE BILL NO. 2005**

Introduced by

**Appropriations Committee** 

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer;
- 2 and to amend and reenact section 54-11-13 of the North Dakota Century Code, relating to the
- 3 salary of the state treasurer.

## 4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

5 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds

6 as may be necessary, are appropriated out of any moneys in the general fund in the state

treasury, not otherwise appropriated, to the state treasurer for the purpose of defraying the

expenses of the state treasurer, for the biennium beginning July 1, 2023, and ending June 30,

9 2025, as follows:

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10			Adjustments or	
11		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
12	Salaries and wages	\$1,430,495	\$145,203	\$1,575,698
13	Operating expenses	157,423	135,748	293,171
14	Coal severance payments	<u>118,000</u>	<u>0</u>	<u>118,000</u>
15	Total general fund	\$1,705,918	\$280,951	\$1,986,869
16	Full-time equivalent positions	7.00	0.00	7.00

## 17 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE

SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding

19 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the

20 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act:

21	One-Time Funding Description	<u>2021-23</u>	2023-25
22	Township allocations	\$20,000,000	\$0
23	Distributions to political subdivisions	50,160,000	0
24	Supplemental distributions to political subdivisions	3,014,975	0

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1	Information technology costs	<u>0</u>	<u>27,825</u>	
2	Total all funds	\$73,174,975	\$27,825	
3	Less estimated income	73,174,975	<u>0</u>	
4	Total general fund	\$0	\$27,825	
5	The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget			
6	for the 2025-27 biennium. The state treasurer shall report to the appropriations committees of			
7	the sixty-ninth legislative assembly on the use of this one-time funding for the biennium			
8	beginning July 1, 2023, and ending June 30, 2025.			
9	SECTION 3. AMENDMENT. Section 54-11-13 of the North Dakota Century Code is			
10	amended and reenacted as follows:			
11	54-11-13. Salary of state treasurer.			
12	The annual salary of the state treasurer is one hundred twelvethirty thousand two hundred			
13	forty-one dollars through June 30, 20222024, and one hundred fourteenthirty-five thousand			
14	fourtwo hundred eighty-six dollars thereafter.			