

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the protection and
2 advocacy project.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the protection and advocacy project for the purpose of defraying the expenses
8 of the protection and advocacy project, for the biennium beginning July 1, 2023, and ending
9 June 30, 2025, as follows:

	<u>Adjustments or</u>			
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
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11				
12	Protection and advocacy operations	\$7,402,940	\$260,111	\$7,663,051
13	Total all funds	\$7,402,940	\$260,111	\$7,663,051
14	Less estimated income	4,263,590	44,081	4,307,671
15	Total general fund	\$3,139,350	\$216,030	\$3,355,380
16	Full-time equivalent positions	28.50	0.00	28.50
17				
		<u>Adjustments or</u>		
18		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
19	Protection and advocacy operations	\$7,402,940	\$186,971	\$7,589,911
20	Total all funds	\$7,402,940	\$186,971	\$7,589,911
21	Less estimated income	4,263,590	2,951	4,266,541
22	Total general fund	\$3,139,350	\$184,020	\$3,323,370
23	Full-time equivalent positions	28.50	0.00	28.50