

**FIRST ENGROSSMENT
with House Amendments
ENGROSSED SENATE BILL NO. 2014**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the protection and
2 advocacy project.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the protection and advocacy project for the purpose of defraying the expenses
8 of the protection and advocacy project, for the biennium beginning July 1, 2023, and ending
9 June 30, 2025, as follows:

		Adjustments or		
	<u>Base Level</u>	Enhancements		Appropriation
12 Protection and advocacy operations	<u>\$7,402,940</u>	<u>\$186,971</u>		<u>\$7,589,911</u>
13 Total all funds	<u>\$7,402,940</u>	<u>\$186,971</u>		<u>\$7,589,911</u>
14 Less estimated income	<u>4,263,590</u>	<u>2,951</u>		<u>4,266,541</u>
15 Total general fund	<u>\$3,139,350</u>	<u>\$184,020</u>		<u>\$3,323,370</u>
16 Full-time equivalent positions	28.50	0.00		28.50