Sixty-eighth Legislative Assembly of North Dakota In Regular Session Commencing Tuesday, January 3, 2023

SENATE BILL NO. 2021 (Appropriations Committee)

AN ACT to provide an appropriation for defraying the expenses of workforce safety and insurance; and to provide an exemption.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from the workforce safety and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and insurance, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

		Adjustments or	
	<u>Base Level</u>	Enhancements	Appropriation
Workforce safety and insurance operations	\$62,122,928	<u>\$9,900,794</u>	\$72,023,722
Total special funds	\$62,122,928	\$9,900,794	\$72,023,722
Full-time equivalent positions	260.14	0.00	260.14

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	<u>2021-23</u>	<u>2023-25</u>
Claims and policy system replacement project	\$7,500,000	\$4,950,000
MyWSI extranet enhancement project	3,050,000	1,830,000
Building upgrades	<u>514,000</u>	<u>0</u>
Total special funds	\$11,064,000	\$6,780,000

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. Workforce safety and insurance shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 3. EXEMPTION - DEFERRED MAINTENANCE. The amount of \$291,000 transferred from the office of management and budget to workforce safety and insurance from federal funds derived from the state fiscal recovery fund pursuant to subsection 10 of section 1 of chapter 550 of the 2021 Session Laws is not subject to section 54-44.1-11 and is available for deferred maintenance of the workforce safety and insurance building during the biennium beginning July 1, 2023, and ending June 30, 2025.

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President of the Senate

Speaker of the House

Secretary of the Senate

Chief Clerk of the House

This certifies that the within bill originated in the Senate of the Sixty-eighth Legislative Assembly of North Dakota and is known on the records of that body as Senate Bill No. 2021.

Senate Vote:	Yeas 42	Nays 3	Absent 2		
House Vote:	Yeas 90	Nays 0	Absent 4		
				Secretary of the Senate	
Received by the	e Governor at	M. on			_, 2023.
Approved at	M. on				<u>,</u> 2023.

Governor

Filed in this office this _	day of	, 2023,

at _____ o'clock _____M.

Secretary of State