

FISCAL NOTE
SENATE BILL NO. 2151
LC# 23.0091.05000
01/10/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations				\$10,000,000		

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2151 directs Bank of North Dakota to establish an immigration office and an immigration workforce loan fund. There is appropriated \$10,000,000, of which \$8,800,000 is for immigration workforce loans and \$1,200,000 is for defraying the costs of the immigration workforce loan program.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

As drafted, the assumption is that \$8,800,000 is appropriated for immigration workforce loans. The loans are eligible to be forgiven. Also, there is \$1,200,000 appropriated for defraying the costs of the immigration workforce loan program. The office of immigration is to establish the program requirements. As such, there are no assumptions from which to make a determination of positive or negative fiscal impact to the state's general fund or other funds.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

As written, there is interest to be charged on the workforce immigration loans. The loans are also eligible for forgiveness based on success of the loan recipient. As such, there are not enough assumptions from which to make a determination of revenue impact.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

As drafted, there is \$1,200,000 appropriated for defraying the costs of the immigration workforce loan program. The office of immigration is to establish the program requirements. As such, there are not enough assumptions from which to make a determination of expenditure impact.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

As drafted, there is \$10,000,000 appropriated. Of which, \$8,800,000 is appropriated for immigration workforce loans and \$1,200,000 is appropriated for defraying the costs of the immigration workforce loan program. The office of immigration is to establish the program requirements. As such, there are no assumptions from which to make a determination of positive or negative fiscal impact to the state's general fund or other funds.

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