

FISCAL NOTE
SENATE BILL NO. 2272
LC# 23.0182.04000
02/08/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2272 would require the State Hospital to care for mentally ill individuals who have been sentenced by the courts that are in need of forensic psychiatric or substance use disorders services or are in need of forensic psychiatric evaluation to determine the individual's competency to stand trial.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

- The number of forensic clients is unknown in SB 2272.
- The average length of stay for a forensic client is 90 days.
- The rate for each forensic patient is currently \$1,244.29/day.
- Forensic patients are not billable to any insurance.

- The potential loss in revenue for each forensic client is \$111,986.
- General fund would be required for all revenue loss as there are no other funding sources.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

While it can't be determined exactly how many forensic clients may be sentenced to receive care at the State Hospital, there is a potential to lose on average \$111,986 of revenue per client. The Department of Health and Human Services would require a switch from other revenue sources to general fund for the number of clients sentenced to receive care at the State Hospital.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

There are no additional expenditures as a result of this bill.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

At this time it is unclear on the exact amount of lost revenue that will impact the State Hospital, however there is a potential impact of a loss in other funds in which general fund would be needed to fund the State Hospital in full.

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