

FISCAL NOTE
HOUSE BILL NO. 1154
LC# 23.0223.01000
01/13/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$100,000		\$100,000	
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

Limits the Department of Health and Human Services (Department) from utilizing the summary judgment process as a party in a fair hearing process unless agreed to in writing by all parties.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

The Department of Health and Human Services anticipates ten cases would need to proceed to a full hearing during the 2023-25 biennium if this bill takes effect. The Department would incur additional expenses as it must pay the Office of Attorney General for the legal representation and the Office of Administrative Hearings to review, hold the hearing, and issue a decision. The Department would also have witness fees, guardian ad litem fees, and staff time.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The Department of Health and Human Services anticipates the need for an additional \$100,000 in general funds, of which would be used to pay the Office of Attorney General and the Office of Administrative Hearings.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The Department of Health and Human Services anticipates the need for an additional \$100,000 in SB2012 section 1, subdivision one, operating expenses line in general funds, of which would be used to pay the Office of Attorney General and the Office of Administrative Hearings.

Contact Information

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