FISCAL NOTE
HOUSE BILL NO. 1345
LC# 23.0453.02000
01/17/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

Impacts OMB, Atty Gen, all state agencies & HE intuitions. Possibly legis & judicial. Some vendors may want to negotiate or refuse to enter into contract. Fiscal impacts include attorney fees/legal costs, negotiation expenses, possible costs of vendors not contracting with ND.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

The bill impacts all state contracts which is difficult to measure, legal costs estimate $150/hr attorney general approx hourly rate. Time to negotiate cannot be determined. Cost of vendors refusing to enter into contract cannot be determined. Assumption that implementation is with existing staff, legal counsel, and appropriation (salary/operating).

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

No impact.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Assumption that agencies/ND university system would implement with existing staff and salary/operative appropriations. Expenses are difficult to estimate given an unknown number of state contracts and all impacted by the bill. Expenditures staff/legal counsel expenses to negotiate, possible costs associated with vendors refusing to agree to the provision/refuse to contract with state.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Assumption implementation with existing staff and appropriation.

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