FISCAL NOTE
HOUSE BILL NO. 1345
LC# 23.0453.03000
02/20/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

Bill impacts OMB, Atty Gen, all state agencies & HE intuitions purchasing goods, services, IT and printing with fiscal impacts to OMB/NDUS/Atty Gen to develop rules, guidelines, templates, training and impacts to all state agencies/institutions to implement.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

The bill impacts all procurement of goods, services, IT and printing which is difficult to measure. OMB/NDUS/Atty Gen fiscal impact assumes rules, guidelines, templates, training developed with existing staff and no additional appropriation. Time required by state agencies and institutions to implement the bill is difficult to measure given the broad language "may give priority" and unknown effort to determine which companies "support the state's

agriculture and energy industries." Impact to companies desiring to compete for state contracts difficult to determine. Difficult to determine any fiscal impact on the state's agriculture and energy industries if this bill is enacted.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

No impact.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

No expenditures identified as implementation would be with existing staff for OMB, NDUS, Atty Gen, and all state agencies, boards, commissions. FTEs impacted - all state agencies, institutions, boards and commissions have multiple FTEs who perform procurement functions would be impacted by the legislation. Actual time not possible to quantify.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Assumption implementation with existing staff and appropriation.

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