

FISCAL NOTE
SENATE BILL NO. 2328
LC# 23.0995.01000
01/20/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$23,800,952			
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2328 adds a weighting factor for rural schools to the school district integrated funding formula. It recalculates the school district size weighting factor for school districts that operate two plants at least fourteen miles apart.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 adds a weighting factor of 0.20 for school districts with less than 200 students enrolled, and the district consists of an area greater than 400 square miles.
 Section 2 recalculates the school district size weighting factor for districts with 2 plants at least 14 miles apart that serve grades K-12 or have unduplicated grade levels. In districts with unduplicated grade levels, the elementary district would not have its enrollment imputed to a K-12 district.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Section 1 increases the school district integrated formula payment by \$15 million. This 15 million would be allocated to 21 school districts that serve less than 200 students and a land mass greater than 400 square miles. Section 2 increases the school district integrated formula payment by \$8.8 million. The 8.8 million would be allocated to 6 school districts that have 2 plants at least 14 miles apart.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The appropriation for the school district integrated formula payment is in SB 2013.

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