

FISCAL NOTE
SENATE BILL NO. 2329
LC# 23.1000.03000
02/23/2023

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$(84,625,000)	\$84,625,000		
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

Engrossed SB 2329 modifies the allocations to non-oil-producing townships from the township highway aid fund and modifies the allocations of motor vehicle excise tax collections to include the township highway aid fund and a new county aid highway fund.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 3 of engrossed SB 2329 will modify the transfer of revenue for moneys collected and received from the motor vehicle excise tax. The state treasurer shall allocate 12.5% of all moneys from motor vehicle excise tax to the township highway aid fund, 12.5% to the county highway aid fund, and the remaining 75% will go to the general fund.

Note - the allocations created under engrossed SB 2329 will occur after the allocations defined in 57-39.2-26 of the North Dakota Century Code which currently includes allocations to the state aid distribution fund, county aid distribution fund, and the senior citizen services and programs fund.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

If enacted, section 3 of engrossed SB 2329 will modify the transfer of moneys collected as part of the motor vehicle excise tax from 100% general fund to 12.5% township highway aid fund, 12.5% county highway aid fund, and 75% general fund. This will create a decrease of \$84,625,000 in the general fund, an increase of \$42,312,500 in the township highway aid fund, and an increase of \$42,312,500 in the county highway aid fund. These amounts are based on the January 2023 legislative forecast.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Contact Information

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