

**2023 - 2027 Institution Capital Projects Plan**

Revised 04/20/2023

Higher Ed Rating	Institution	Project Title	Project Total	Funding Source			Project Type
				SIIF	Capital Building Funds (1,2)	Local Match	
				<b>Phase 1: 2023 - 2025</b>			
1	DCB	Old Main/Center for Rural Health Education	5,300,000	3,300,000	1,000,000	1,000,000	Major renovation to existing facility
1	LRSC	Wind Turbine Gearbox Replacement	1,000,000	0	1,000,000	0	Equipment repair & parking lot
1	MaSU	Old Main Renovation	17,330,087	15,000,000	2,330,087	0	
1	MiSU	Dakota Residence Hall Demolition	765,000	765,000	0	0	Removal of facility
7	NDSCS	Agriculture, Automation & Autonomous Systems	19,975,000	18,975,000	0	1,000,000	Major renovation to existing facilities and new construction
3	NDSU	Center for Engineering & Computational Sciences	84,000,000	59,000,000	0	25,000,000	New construction with major renovation to existing facility
5	UND	Engineering	82,000,000	57,400,000	0	24,600,000	
4	VSCU	McCarthy Hall Renovation	13,500,000	10,474,918	1,025,082	2,000,000	
8	WSC	Medical Healthcare Building	36,600,000	25,962,053	637,947	10,000,000	
2	DSU	Agriculture & Technical Education Buildings	18,000,000	17,100,000		900,000	
<b>Phase 1 Total</b>			<b>278,470,087</b>	<b>207,976,971</b>	<b>5,993,116</b>	<b>64,500,000</b>	
				<b>Phase 2: 2025 - 2027</b>			
1	MaSU	Old Main Renovation	32,640,013	31,040,013	0	1,600,000	
	UND	Stem	75,000,000	52,000,000	0	23,000,000	
	MiSU	MiSU Academic	8,000,000	7,600,000	0	400,000	
<b>Phase 2 Total</b>			<b>115,640,013</b>	<b>90,640,013</b>	<b>0</b>	<b>25,000,000</b>	
<b>State SIIF Fund Projects Overall Total</b>			<b>394,110,100</b>	<b>298,616,984</b>	<b>5,993,116</b>	<b>89,500,000</b>	
<b>Phase 2 has up to 7% Inflation tolerance and will be funded next Bienium with Appropriations and or Bonding</b>							