

FW: HB 1011 Carry-Over Request

Martin, Larry J. <lajmartin@nd.gov>

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To: Karls, Kenneth <kenkarls@ndlegis.gov>

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From: Solberg, Col. Brandon J. <bjsolberg@nd.gov>**Sent:** Thursday, April 6, 2023 5:45 PM**To:** Martin, Larry J. <lajmartin@nd.gov>**Cc:** Hummel, Maj. Aaron R. <arhummel@nd.gov>**Subject:** FW: HB 1011 Carry-Over Request

Hello Larry,

I sent a message similar to the one below to Rep. Mock as well to explain two additional carry-over requests.

Brandon

From: Solberg, Col. Brandon J.**Sent:** Thursday, April 6, 2023 5:19 PM**To:** Rust, David <drust@ndlegis.gov>**Subject:** HB 1011 Carry-Over Request

Hello Senator Rust,

I apologize for not attending the last Senate Appropriations hearing when the highway patrol's budget was finalized in committee. Senator Dever asked a question related to \$3 million for remodeling the Law Enforcement Training Academy (LETA), and an amendment was added on the Senate floor to carry over some of that funding.

There are two additional carry-over items that were recently brought to my attention following that floor vote. I will share these with Representative Mock as well because he carried the highway patrol's budget bill on the House side.

- Statewide Interoperable Radio Network (SIRN) Project
 - The highway patrol was appropriated \$2,612,000 in one-time funding from the State Fiscal Recovery Fund for SIRN.

- o Most of the equipment has been purchased and received, but there are some items and installation costs that will not be completed this biennium.
- o **The highway patrol is requesting that \$628,750 be carried over into the 2023-25 biennium.**
 - \$165,750 for vehicle installations
 - \$28,000 for command center radio and installation
 - \$110,000 for initializing and programming costs (NDIT, vendors)
 - \$120,000 for office base stations
 - \$40,000 for miscellaneous equipment and supplies
 - \$165,000 for 10 additional sworn officers
- LETA SiteLogIQ Repairs
 - o The highway patrol was appropriated \$246,000 in ARPA funding for two projects:
 - Energy management (building automation) - \$88,000
 - Pneumatic controls - \$158,000
 - o Both of these projects are being done in conjunction with the larger \$3 million remodel which may not be completed until the fall of 2023.
 - o **The highway patrol is requesting that \$246,000 be carried over into the 2023-25 biennium.**

I'm hoping these additions can be added to the bill during a future conference committee. I can share this information with legislative council and OMB as well. If you need any further information, please let me know!

Thank you,

Brandon Solberg, Colonel

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