

DEPARTMENT OF TRANSPORTATION ENGROSSED SENATE HB 1012 - REVENUE 2023 - 2025 BIENNIUM REVENUE

(MILLIONS)

HIGHWAY TAX DISTRIBUTION FUND

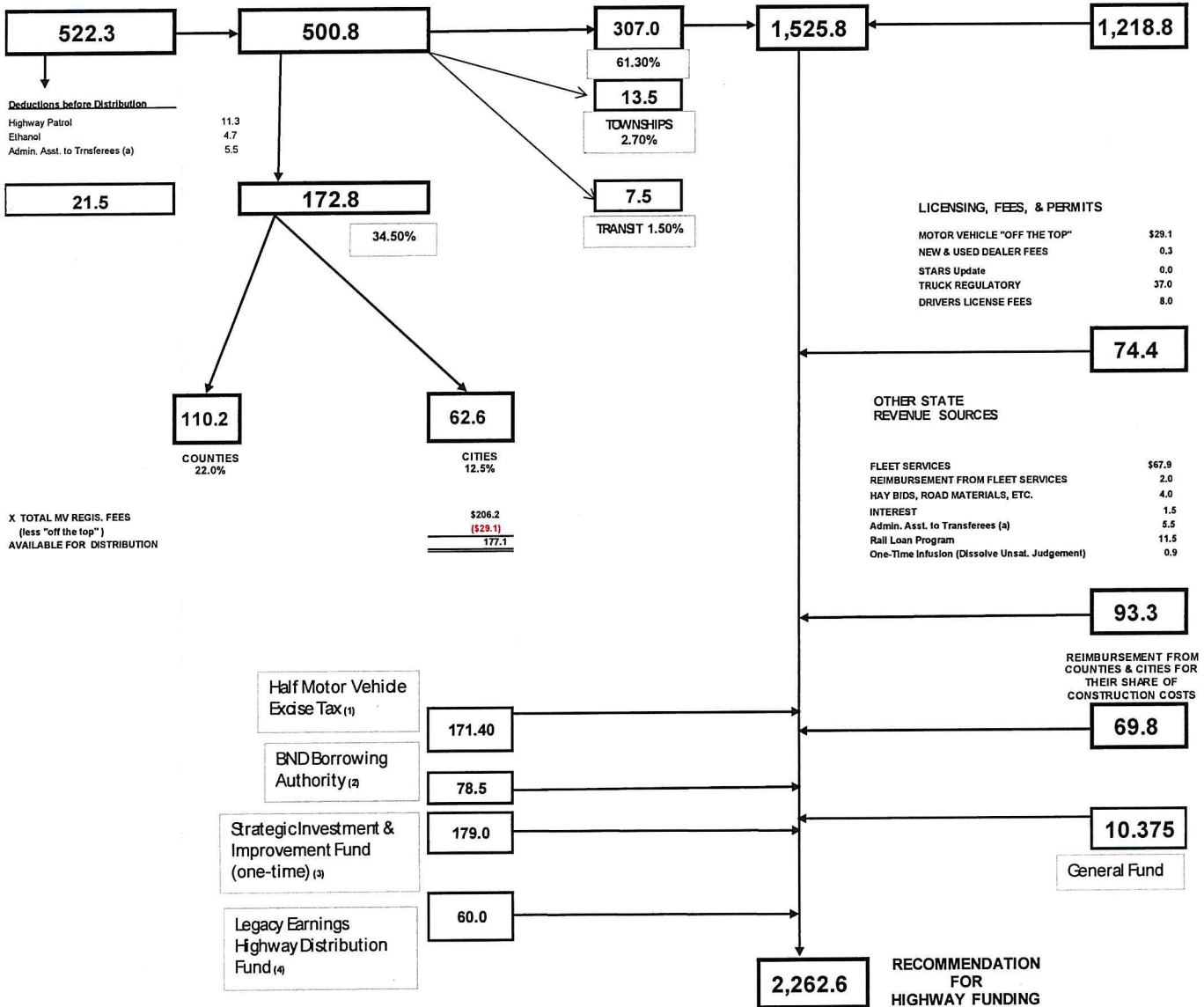
HIGHWAY FUND

Motor Vehicle Fees and Fuel Taxes

| | |
|------------------|--------|
| GASOLINE TAX | \$36.1 |
| GASOHOL TAX | 144.5 |
| SPEC. FUELS TAX | 135.3 |
| 2% SF EXC. TAX | 29.3 |
| MV REGIS. FEES x | 177.1 |

FEDERAL AID

| | |
|-----------------------|-----------|
| FEDERAL HIGHWAY ADMIN | \$1,154.2 |
| MISSILE ROADS (100%) | 20.0 |
| SAFETY | 12.2 |
| TRANSIT | 32.4 |



(1) Funds the Flexible Transportation Fund, 25% allocated to the non-oil-producing county and township road and bridge projects.

(2) Match for Hwy. 85 grants (\$50M) and MN northern Red River Valley transportation project (\$28.5M).

(3) Funds match FHWA federal formula funds (\$114M), state Flexible Transportation Fund (\$51M), short line Railroad Loan Program (\$6.5M), Hwy. 52 environmental study (\$5M), and MN Flood Project Study (\$2.5M).

(4) Allocation of Legacy Earnings Hwy. Distribution Fund is as follows: 60% Highway Fund (\$60M), 10% Township Highway Aid Fund (\$10M), 1.5% Public Transportation Fund (\$1.5M), and 28.5% Cities and Counties (\$28.5M).

DEPARTMENT OF TRANSPORTATION ENGROSSED HOUSE HB 1012 - REVENUE 2023 - 2025 BIENNIUM REVENUE

(MILLIONS)

HIGHWAY TAX DISTRIBUTION FUND

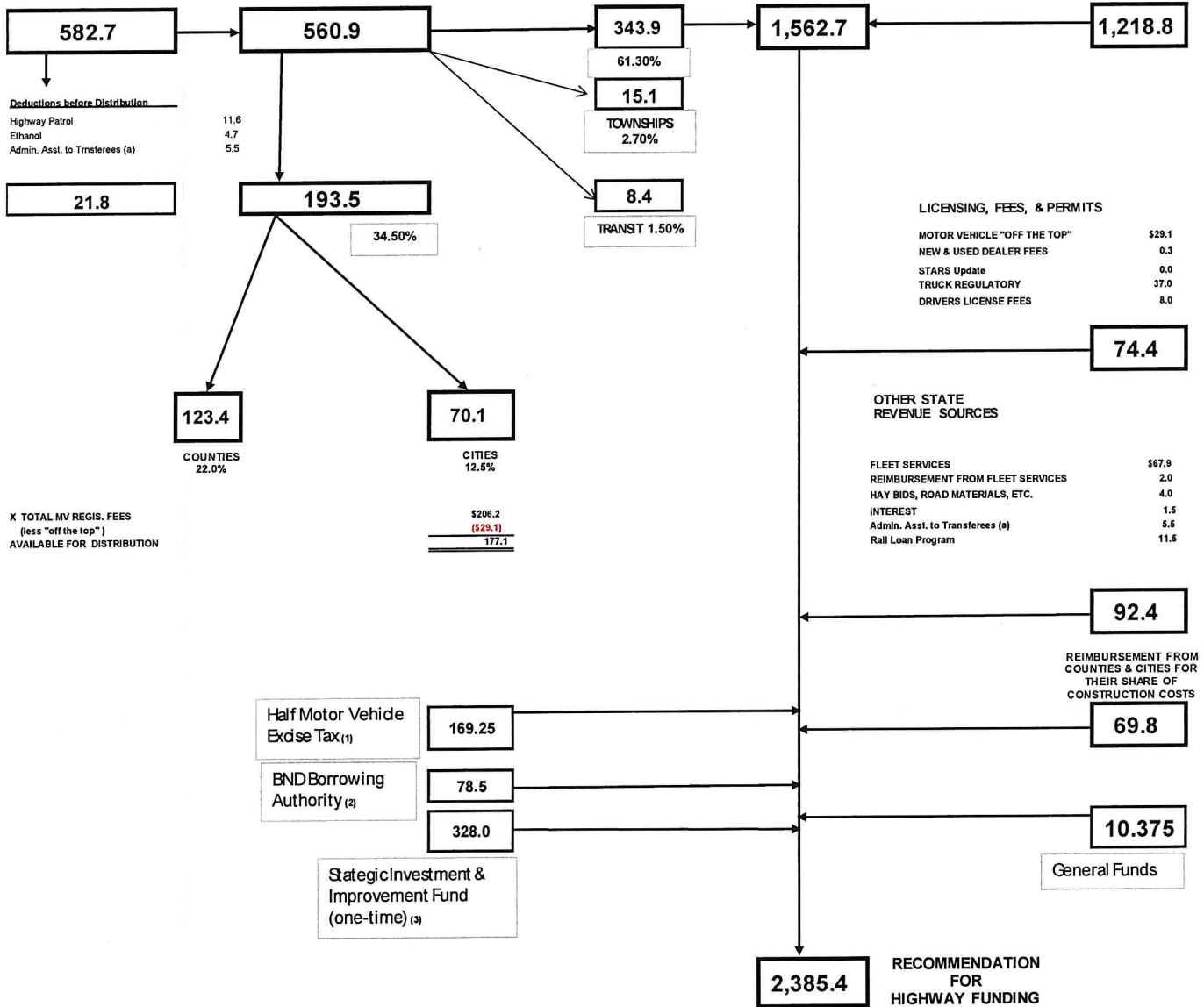
HIGHWAY FUND

Motor Vehicle Fees and Fuel Taxes

| | |
|----------------------------------|--------|
| GASOLINE TAX | \$36.1 |
| GASOHOL TAX | 144.5 |
| SPEC. FUELS TAX | 135.3 |
| 2% SF EXC. TAX | 29.7 |
| MV REGIS. FEES x | 177.1 |
| Transfer fr Legacy Earnings Fund | 60.0 |

FEDERAL AID

| | |
|-----------------------|-----------|
| FEDERAL HIGHWAY ADMIN | \$1,154.2 |
| MISSILE ROADS (100%) | 20.0 |
| SAFETY | 12.2 |
| TRANSIT | 32.4 |



(1) Half of Motor Vehicle Excise Tax transferred to the State Highway Fund to match FHWA federal formula funds.
 (2) Match for Hwy. 85 grants (\$50M) and MN northern Red River Valley transportation project (\$28.5M).
 (3) Funds match Federal discretionary funds (\$200M), state Flexible Transportation Fund (\$115M), short line Railroad Loan Program (\$8.0M), and MN Flood Project Study (\$5.0M).