

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1012

That the Senate recede from its amendments as printed on pages 1840-1845 of the House Journal and pages 1489-1494 of the Senate Journal and that Engrossed House Bill No. 1012 be amended as follows:

Page 1, replace line 15 with:

"Salaries and wages \$204,109,585 \$28,863,961 \$232,973,546"

Page 1, replace lines 20 and 21 with:

"Total all funds \$1,495,514,727 \$912,556,816 \$2,408,071,543  
 Less estimated income 1,495,514,727 902,181,816 2,397,696,543"

Page 1, replace line 23 with:

"Full-time equivalent positions 982.00 19.00 1,001.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1012 - Department of Transportation - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$204,109,585	\$232,422,836	\$550,710	\$232,973,546	\$217,746,396	\$15,227,150
Operating expenses	270,888,188	330,381,474		330,381,474	332,881,474	(2,500,000)
Capital assets	902,431,344	1,644,145,065		1,644,145,065	1,556,395,065	87,750,000
Grants	118,085,610	122,071,458		122,071,458	120,571,458	1,500,000
Contingent loan authorization		78,500,000		78,500,000	78,500,000	
Total all funds	\$1,495,514,727	\$2,407,520,833	\$550,710	\$2,408,071,543	\$2,306,094,393	\$101,977,150
Less estimated income	<u>1,495,514,727</u>	<u>2,397,145,833</u>	<u>550,710</u>	<u>2,397,696,543</u>	<u>2,295,719,393</u>	<u>101,977,150</u>
General fund	\$0	\$10,375,000	\$0	\$10,375,000	\$10,375,000	\$0
FTE	982.00	998.00	3.00	1,001.00	998.00	3.00

Department 801 - Department of Transportation - Detail of Conference Committee Changes

	Adds FTE Positions <sup>1</sup>	Total Conference Committee Changes
Salaries and wages	\$550,710	\$550,710
Operating expenses		
Capital assets		
Grants		
Contingent loan authorization		
Total all funds	\$550,710	\$550,710
Less estimated income	<u>550,710</u>	<u>550,710</u>
General fund	\$0	\$0
FTE	3.00	3.00

<sup>1</sup> The following FTE positions are added:

<u>Description</u>	<u>FTE</u>	<u>Other Funds</u>
Equipment operator	1.00	\$135,714
Township program coordinator	1.00	207,498
Township program coordinator	<u>1.00</u>	<u>207,498</u>
Total	3.00	\$550,710