

**PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1012**

That the Senate recede from its amendments as printed on pages 1840-1845 of the House Journal and pages 1489-1494 of the Senate Journal and that Engrossed House Bill No. 1012 be amended as follows:

Page 1, replace line 15 with:

"Salaries and wages	\$204,109,585	\$28,863,961	\$232,973,546"
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Page 1, replace lines 20 and 21 with:

"Total all funds	\$1,495,514,727	\$912,556,816	\$2,408,071,543
Less estimated income	<u>1,495,514,727</u>	<u>902,181,816</u>	<u>2,397,696,543"</u>

Page 1, replace line 23 with:

"Full-time equivalent positions	982.00	19.00	1,001.00"
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Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1012 - Department of Transportation - Conference Committee Action**

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$204,109,585	\$232,422,836	\$550,710	\$232,973,546	\$217,746,396	\$15,227,150
Operating expenses	270,888,188	330,381,474		330,381,474	332,881,474	(2,500,000)
Capital assets	902,431,344	1,644,145,065		1,644,145,065	1,556,395,065	87,750,000
Grants	118,085,610	122,071,458		122,071,458	120,571,458	1,500,000
Contingent loan authorization		78,500,000		78,500,000	78,500,000	
<b>Total all funds</b>	<b>\$1,495,514,727</b>	<b>\$2,407,520,833</b>	<b>\$550,710</b>	<b>\$2,408,071,543</b>	<b>\$2,306,094,393</b>	<b>\$101,977,150</b>
Less estimated income	<u>1,495,514,727</u>	<u>2,397,145,833</u>	<u>550,710</u>	<u>2,397,696,543</u>	<u>2,295,719,393</u>	<u>101,977,150</u>
General fund	\$0	\$10,375,000	\$0	\$10,375,000	\$10,375,000	\$0
<b>FTE</b>	<b>982.00</b>	<b>998.00</b>	<b>3.00</b>	<b>1,001.00</b>	<b>998.00</b>	<b>3.00</b>

**Department 801 - Department of Transportation - Detail of Conference Committee Changes**

	Adds FTE Positions <sup>1</sup>	Total Conference Committee Changes
Salaries and wages	\$550,710	\$550,710
Operating expenses		
Capital assets		
Grants		
Contingent loan authorization		
<b>Total all funds</b>	<b>\$550,710</b>	<b>\$550,710</b>
Less estimated income	<u>550,710</u>	<u>550,710</u>
General fund	\$0	\$0
<b>FTE</b>	<b>3.00</b>	<b>3.00</b>

<sup>1</sup> The following FTE positions are added:

<u>Description</u>	<u>FTE</u>	<u>Other Funds</u>
Equipment operator	1.00	\$135,714
Township program coordinator	1.00	207,498
Township program coordinator	<u>1.00</u>	<u>207,498</u>
Total	3.00	\$550,710