Industrial Commission - Budget No. 405 House Bill No. 1014 Base Level Funding Changes

Bond payments Section 3 provides 2023-25 biennium.	Other Sections in Industrial Commission - Budget No. 405	Total ongoing changes as a percentage of base level Total changes as a percentage of base level 44.4%	2023-25 Total Funding 9.75 Federal funds included in other funds	Total Changes to Base Level Funding 3.00	Total one-time funding changes 0.00	Adds one-time funding for carbon capture education	Adds one-time funding for grant management software	Adds one-time funding for a transmission line grant	Adds one-time funding for lignite litigation	Adds one-time funding for an electric grid resilience grant	Adds one-time funding for Transmission Authority consulting	Adds one-time funding for inflationary increases	Adds one-time funding for records digitization	Adds one-time funding for FTE deputy director position	Adds one-time funding for FTE grant administration position	One-Time Funding Items	Total ongoing funding changes 3.00	Increases funding for bond payments	Adds funding for software subscriptions	ITD rate increases	Transfers \$97,878 from operating expenses to salaries	Removes salary funding for funding pool	Adds FTE administrative assistant position 1.00	Adds FTE deputy director position 1.00	Adds FTE grant administration position 1.00	Health insurance increase	Salary increase	Cost to continue salary increase	2023-25 Ongoing Funding Changes	2023-25 Biennium Base Level 6.75	Positions	FTE		Dase rever anding changes	Daea I aval Funding Change
legisla:	House Version		\$4,424,856	\$4,424,856	\$4,424,856				3,000,000	1,124,856	\$300,000						\$0													\$0	Fund	General		House	
		408.7% 548.6%	\$156,507,204 \$7,499,037	\$132,376,023	\$33,761,147		1,250,000	25,000,000		7,499,037				10,955	\$1,155		\$98,614,876	97,839,192		1,756			300,943	132,646	182,321	42,092	107,229	\$8,697		\$24,131,181	Funds	Other		House Version	
		408.7% 566.9%	\$160,932,060	\$136,800,879	\$38,186,003	0	1,250,000	25,000,000	3,000,000	8,623,893	300,000	0	0	10,955	\$1,155		\$98,614,876	97,839,192	0	1,756	0	0	300,943	132,646	182,321	42,092	107,229	\$8,697		\$24,131,181	Total				
Section 3 provides legislative intent for bond payments during the 2023-25 biennium.		44.4% 44.4%	9.75	3.00	0.00												3.00						1.00	1.00	1.00					6.75	Positions	FTE			
	Senate Version		\$4,424,856	\$4,424,856	\$4,424,856				3,000,000	1,124,856	\$300,000						\$0													\$0	Fund	General		Senate	
		406.5% 444.5%	\$131,386,713 \$7,499,037	\$107,255,532	\$9,171,835	300,000	1,250,000	0		7,499,037		35,688	75,000	10,955	\$1,155		\$98,083,697	97,839,192	74,000	1,756		(520,943)	182,321	132,646	182,321	41,146	142,561	\$8,697		\$24,131,181	Funds	Other		Senate Version	
		406.5% 462.8%	\$135,811,569	\$111,680,388	\$13,596,691	300,000	1,250,000	0	3,000,000	8,623,893	300,000	35,688	75,000	10,955	\$1,155	Proposition of the Control of the Co	\$98,083,697	97,839,192	74,000	1,756	0	(520,943)	182,321	132,646	182,321	41,146	142,561	\$8,697		\$24,131,181	Total			_	
			0.00	0.00	0.00												0.00													0.00	Positions	FTE	_		
			\$0	\$0	\$0												\$0													\$0	Fund	General	ncrease (Decrease) - House Version	Senate Changes to House Version	
			(\$25,120,491) \$0	(\$25,120,491)	(\$24,589,312)	300,000		(25,000,000)				35,688	\$75,000				(\$531,179)		74,000			(520,943)	(118,622)			(946)	\$35,332			\$0	Funds	Other	e) - House Versio	to House Versior	
			(\$25,120,491)	(\$25,120,491)	(\$24,589,312)	300,000	0	(25,000,000)	0	0	0	35,688	75,000	0	0		(\$531,179)	0	74,000	0	0	(520,943)	(118,622)	0	0	(946)	35,332	\$0		\$0	Total		S	=	

Other Sections in Industrial Commission - Budget No. 405

Administrative cost transfers

Legacy fund earnings

Strategic investment and improvements fund

Lignite research fund

Pipeline capacity positions

to \$250,000 from each of the grant programs to provide a total of \$1,250,000 for new grant management software. biennium. Section 9 allows the Industrial Commission to transfer up authority for administrative costs to be available in the 2023-25 Section 8 allows the Industrial Commission to transfer up to an exemption allowing unspent prior biennium appropriation \$1,899,877 from special funds from the entities under the control of the Industrial Commission for administrative services and provides

to repay a line of credit and to provide funding for loans. law; and transfers \$250 million to the clean sustainable energy fund earnings fund to the clean sustainable energy fund under current \$50 million for grants, including \$30 million allocated from the legacy fund to the clean sustainable energy fund to provide total funding of oil and gas research fund for a pipeline leak detection and Section 12 transfers \$5 million from the legacy earnings fund to the prevention program; transfers \$50 million from the legacy earnings

current transmission line. Authority, to an entity for a project to upgrade a high-voltage direct based on the recommendation of the North Dakota Transmission improvements fund for the Industrial Commission to provide a grant Section 15 identifies \$25 million from the strategic investment and energy storage research project to construct up to two salt caverns. investment and improvements fund to the State Energy Research 2023-24 interim. Section 14 transfers \$22 million from the strategic directs the Industrial Commission to distribute the funding for a funding to the State Energy Research Center for an underground Center fund and requires the Industrial Commission to distribute the critical minerals study, including rare earth elements, during the Section 13 transfers \$3 million from the strategic investment and improvements fund to the State Energy Research Center fund and

lignite marketing studies, advanced energy technology, or possible lignite-related litigation and requires the Industrial Commission to Section 16 designates \$4.5 million from the lignite research fund for

Bank of North Dakota to purchase capacity positions on a pipeline Authority to borrow up to \$60 million through a line of credit from the Sections 18, 19, 20, and 21 authorize the North Dakota Pipeline production facility loan guarantee program. and requires the line of credit be guaranteed under the fuel

Senate Version

to \$250,000 from each of the grant programs to provide a total of \$1,250,000 for new grant management software. Section 10 allows biennium. Section 9 allows the Industrial Commission to transfer up \$1,818,114 from special funds from the entities under the control of programs to provide a total of \$300,000 for carbon capture and the Industrial Commission to transfer up to \$100,000 from certain authority for administrative costs to be available in the 2023-25 an exemption allowing unspent prior biennium appropriation the Industrial Commission for administrative services and provides Section 8 allows the Industrial Commission to transfer up utilization education and marketing.

Industrial Commission to distribute the funding to the State Energy from the federal State Fiscal Recovery Fund and requires the to distribute the funding for a critical minerals study, including rare funding to be used for an underground energy storage research during the November 2021 special legislative session to allow the project to construct up to two salt caverns. Section 24 amends an Research Center for an underground energy storage research the State Energy Research Center fund and identifies \$5.3 million \$6 million from the strategic investment and improvements fund to earth elements, during the 2023-24 interim. Section 15 transfers Energy Research Center fund and directs the Industrial Commission from the strategic investment and improvements fund to the State sustainable energy fund for grants. Section 14 transfers \$1.5 million thestrategic investment and improvements fund to the clean leak detection and prevention program and \$30 million from improvements fund to the oil and gas research fund for a pipeline Section 13 transfers \$3 million from the strategic investment and appropriation from the federal State Fiscal Recovery Fund approved

provide a report. Section 17 designates \$500,000 from the lignite lignite-related litigation and requires the Industrial Commission to Section 16 designates \$4.5 million from the lignite research fund for research fund for a study of future lignite electrical generation lignite marketing studies, advanced energy technology, or possible

Sections18, 20, 21, and 22 authorize the North Dakota Pipeline effective date of July 1, 2025, for the guarantee of the line of credit production facility loan guarantee program. Section 27 provides an and requires the line of credit be guaranteed under the fuel Bank of North Dakota to purchase capacity positions on a pipeline Authority to borrow up to \$60 million through a line of credit from the

Prepared on 4/14/2023

Other Sections in Industrial Commission - Budget No. 405

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Clean sustainable energy projects

Federal State Fiscal Recovery Fund exemption

Emergency clause

House Version

Section 22 clarifies the definition of clean sustainable energy projects to identify hydrogen projects as eligible projects.

Section 26 provides an exemption allowing unspent federal funding authorized during the November 2021 special legislative session to be available in the 2023-25 biennium related to a hydrogen development grant (\$20 million).

Section 27 provides an emergency clause related to \$3 million of one-time funding from the general fund for lignite litigation.

Senate Version

Section 23 clarifies the definition of clean sustainable energy projects to identify hydrogen projects as eligible projects.

Section 26 provides an exemption allowing unspent federal funding authorized during the November 2021 special legislative session to be available in the 2023-25 biennium related to a hydrogen development grant and an underground energy storage research project (\$20 million).

Section 28 provides an emergency clause related to \$3 million of one-time funding from the general fund for lignite litigation, an amendment of an appropriation from the federal State Fiscal Recovery Fund, and Senate Bill No. 2165.