

Department of Mineral Resources - Budget No. 474
 House Bill No. 1014
 Base Level Funding Changes

	House Version				Senate Version				Senate Changes to House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	Increase (Decrease) - General Fund	Other Funds	Total
2023-25 Biennium Base Level	101.50	\$26,489,613	\$238,004	\$26,727,617	101.50	\$26,489,613	\$238,004	\$26,727,617	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Cost to continue salary increase		\$167,219		\$167,219		\$167,219		\$167,219				\$0
Salary/Increase		1,195,296		1,195,296		1,604,665		1,604,665		\$409,369		409,369
Health Insurance Increase		576,985		576,985		564,010		564,010		(12,975)		(12,975)
Adds FTE carbon capture positions	3.00	760,911		760,911	3.00	760,911		760,911				0
Adds FTE paleontology position	1.00	196,610		196,610	1.00	196,610		196,610				0
Adds FTE critical minerals position	1.00	276,523		276,523	1.00	276,523		276,523				0
Adds FTE records management position	0.50	69,497		69,497	0.50	69,497		69,497				0
Adds FTE subsurface geologist position	1.00	137,478		137,478	1.00	137,478		137,478				0
Removes salary funding for funding pool				0		(2,674,149)		(2,674,149)				(2,674,149)
Adds funding for temporary employees		45,000		45,000		45,000		45,000				0
Transfers \$6,907 from operating expenses to salaries				0				0				0
Increases federal funding for salaries and wages			\$29,996	29,996			\$29,996	29,996				0
ITD rate increases		3,143		3,143		3,143		3,143				0
Adds funding for computer server transition		230,000		230,000		230,000		230,000				0
Adds funding for professional membership dues		105,000		105,000		105,000		105,000				0
Total ongoing funding changes	6.50	\$3,783,662	\$29,996	\$3,793,658	6.50	\$1,485,907	\$29,996	\$1,515,903	0.00	(\$2,277,755)	\$0	(\$2,277,755)
One-Time Funding Items												
Adds one-time funding for FTE carbon capture positions		\$31,031		\$31,031		\$31,031		\$31,031				0
Adds one-time funding for FTE paleontology position		9,234		9,234		9,234		9,234				0
Adds one-time funding for FTE critical minerals position		20,134		20,134		20,134		20,134				0
Adds one-time funding for FTE records management position		3,119		3,119		3,119		3,119				0
Adds one-time funding for FTE subsurface geologist position		4,817		4,817		4,817		4,817				0
Adds one-time funding for inflationary increases		821,456		821,456		886,868		886,868		65,412		65,412
Adds one-time funding for core and mineral analysis		100,000		100,000		100,000		100,000				0
Adds one-time funding for drones and computers				0		83,648		83,648		83,648		83,648
Adds one-time funding for computer server transition		80,000		80,000		80,000		80,000				0
Adds one-time funding for fossil restoration		250,000		250,000		250,000		250,000				0
Adds one-time federal funding for abandoned well reclamation			\$2,300,000	2,300,000			\$2,300,000	2,300,000				0
Adds one-time funding for oil and gas litigation	0.00	\$4,319,791	\$2,300,000	\$6,619,791	0.00	\$3,000,000	\$2,300,000	\$5,300,000	0.00	\$149,060	\$0	\$149,060
Total one-time funding changes	6.50	\$8,083,453	\$2,329,996	\$10,413,449	6.50	\$5,954,758	\$2,329,996	\$8,284,754	0.00	(\$2,128,695)	\$0	(\$2,128,695)
Total Changes to Base Level Funding												
2023-25 Total Funding	108.00	\$34,573,066	\$2,568,000	\$37,141,066	108.00	\$32,444,371	\$2,568,000	\$35,012,371	0.00	(\$2,128,695)	\$0	(\$2,128,695)
Federal funds included in other funds			\$2,568,000				\$2,568,000				\$0	
Total ongoing changes as a percentage of base level	6.4%	14.2%	12.6%	14.2%	6.4%	5.6%	12.6%	5.7%				
Total changes as a percentage of base level	6.4%	30.5%	97.9%	39.0%	6.4%	22.5%	97.9%	31.0%				

Other Sections in Department of Mineral Resources - Budget No. 474

	House Version	Senate Version
Early authorization for new FTE positions	Section 5 appropriates \$62,460 from the general fund and authorizes 3 FTE carbon capture positions for the 2021-23 biennium.	Section 5 appropriates \$62,460 from the general fund and authorizes 3 FTE carbon capture positions for the 2021-23 biennium.
Fossil restoration fund	Section 5 transfers \$15,000 from the general fund to the fossil restoration fund prior to the end of the 2021-23 biennium. Section 6 transfers \$250,000 from the general fund to the fossil restoration fund during the 2023-25 biennium.	Section 5 transfers \$15,000 from the general fund to the fossil restoration fund prior to the end of the 2021-23 biennium. Section 6 transfers \$250,000 from the general fund to the fossil restoration fund during the 2023-25 biennium.
North Dakota outdoor heritage fund	Section 25 decreases the oil and gas tax revenue allocation limit to the North Dakota outdoor heritage fund from \$20 million per fiscal year to \$7.5 million per fiscal year for the 2023-25 biennium, the same as the 2021-23 biennium.	Section 25 decreases the oil and gas tax revenue allocation limit to the North Dakota outdoor heritage fund from \$20 million per fiscal year to \$7.5 million per fiscal year for the 2023-25 biennium, the same as the 2021-23 biennium.
Oil and gas research fund	Section 25 increases the allocations to the oil and gas research fund by \$4.5 million, from \$10 million to \$14.5 million for the 2023-25 biennium, the same as the 2021-23 biennium.	Section 25 increases the allocations to the oil and gas research fund by \$7.5 million, from \$10 million to \$17.5 million for the 2023-25 biennium, an increase of \$3 million from the 2021-23 biennium.
Federal State Fiscal Recovery Fund exemption	Section 25 provides an exemption allowing unspent federal funding authorized during the November 2021 special legislative session to be available in the 2023-25 biennium related to an abandoned oil well conversion program (\$3.2 million).	Section 26 provides an exemption allowing unspent federal funding authorized during the November 2021 special legislative session to be available in the 2023-25 biennium related to an abandoned oil well conversion program (\$3.2 million).
Survey review exemption	Section 26 provides an exemption allowing the Industrial Commission to continue unspent 2017-19 biennium appropriation authority for a survey review during the 2023-25 biennium.	Section 26 provides an exemption allowing the Industrial Commission to continue unspent 2017-19 biennium appropriation authority for a survey review during the 2023-25 biennium.
Emergency clause	Section 27 includes an emergency clause related to the appropriation and FTE position authorization for carbon capture positions, a transfer of \$15,000 to the fossil restoration fund, \$3 million for oil and gas litigation expenses, and \$310,000 for computer server transition.	Section 28 includes an emergency clause related to the appropriation and FTE position authorization for carbon capture positions, a transfer of \$15,000 to the fossil restoration fund, \$3 million for oil and gas litigation expenses, and \$310,000 for computer server transition.