

Department of Commerce - Budget No. 601
House Bill No. 1018
Base Level Funding Changes

Prepared for: 4/27/2023

| | Conference Committee Version | | | | Conference Committee Changes Compared to House Version | | | | Conference Committee Changes Compared to Senate Version | | | |
|--|------------------------------|--------------|---------------|---------------|--|----------------|---------------|---------------|---|----------------|----------------|----------------|
| | FTE Positions | General Fund | Other Funds | Total | FTE Positions | General Fund | Other Funds | Total | FTE Positions | General Fund | Other Funds | Total |
| 2023-25 Biennium Base Level | 58.80 | \$31,502,140 | \$53,544,379 | \$85,046,519 | 0.00 | \$0 | \$0 | \$0 | 0.00 | \$0 | \$0 | \$0 |
| 2023-25 Ongoing Funding Changes | | | | | | | | | | | | |
| Base payroll changes | | \$444,238 | \$283,274 | \$727,512 | | | | \$0 | | | | \$0 |
| Adds funding for the cost to continue salary increases | | 80,150 | 20,345 | 100,495 | | | | 0 | | | | 0 |
| Salary increase | | 819,989 | 157,900 | 977,889 | | \$187,087 | \$39,696 | 226,783 | | (\$39,726) | | (39,726) |
| Health insurance increase | | 236,776 | 56,730 | 293,506 | | (10,707) | (1,305) | (12,012) | | (10,286) | | (10,286) |
| Restores underfunded salaries | | 140,000 | | 140,000 | | | | 0 | | | | 0 |
| Adds funding for temporary salaries | | 91,000 | 500,000 | 591,000 | | | | 0 | | | | 0 |
| Adds funding for an FTE position for the workforce talent attraction initiative | 1.00 | 202,940 | | 202,940 | | | | 0 | | | | 0 |
| Adds funding for an FTE position for the workforce investment grant program | 1.00 | 202,940 | | 202,940 | | | | 0 | | | | 0 |
| Adds funding for an Office of Automation | 0.00 | 0 | | 0 | (1.00) | (1,000,000) | | (1,000,000) | (1.00) | (1,000,000) | | (1,000,000) |
| Adds funding for a Global Engagement Office | 0.00 | 351,404 | | 351,404 | (1.00) | (268,000) | | (268,000) | (1.00) | (268,000) | | (268,000) |
| Removes salary funding for funding pool | | (966,736) | (102,571) | (1,069,307) | | (966,736) | (102,571) | (1,069,307) | | 561,762 | | 561,762 |
| Adds funding for travel | | 490,534 | | 490,534 | | | | 0 | | | | 0 |
| Adjusts funding for operating expenses, primarily professional development, services, and fees | | 1,006,896 | (2,230) | 1,004,666 | | | | 0 | | | | 0 |
| Adds funding for the Operation Intern program | | 251,082 | | 251,082 | | | | 0 | | | | 0 |
| Transfers \$220,000 of federal funding for the AmeriCorps workforce community services program from grants to operating expenses | | | | 0 | | | | 0 | | | | 0 |
| Transfers \$110,000 of federal funding for the AmeriCorps workforce community services program from operating expenses to salaries | | | | 0 | | | | 0 | | | | 0 |
| Adds funding for the weatherization, heating and furnace, and cooling assistance programs | | | 0 | 0 | | | (2,085,834) | (2,085,834) | | | | 0 |
| Adds funding for the rural health care grant program | | 194,000 | | 194,000 | | | | 0 | | | | 0 |
| Transfers the homeless shelter grant program to the Housing Finance Agency | | (1,330,212) | | (1,330,212) | | | | 0 | | | | 0 |
| Transfers the emergency shelter grant program to the Housing Finance Agency | | (240,000) | (1,147,341) | (1,387,341) | | | | 0 | | | | 0 |
| Reduces funding for the North Dakota Small Business Development Center | | (654,611) | | (654,611) | | (654,611) | | (654,611) | | | | 0 |
| Total ongoing funding changes | 2.00 | \$1,320,390 | (\$233,893) | \$1,086,497 | (2.00) | (\$2,712,967) | (\$2,150,014) | (\$4,862,981) | (2.00) | (\$756,250) | \$0 | (\$756,250) |
| One-Time Funding Items | | | | | | | | | | | | |
| Adds funding for the rural workforce housing grant program | | | \$2,000,000 | \$2,000,000 | | | (\$5,000,000) | (\$5,000,000) | | | | \$0 |
| Adds funding for the workforce talent attraction initiative operating expenses | | \$12,000,000 | | 12,000,000 | | \$4,000,000 | | 4,000,000 | | (\$2,000,000) | | (2,000,000) |
| Adds funding for workforce investment program grants | | 12,500,000 | | 12,500,000 | | (2,500,000) | | (2,500,000) | | | | 0 |
| Adds funding for automation workforce transition training grants | | 0 | | 0 | | (5,000,000) | | (5,000,000) | | | | 0 |
| Adds funding for automation workforce equipment grants | | 0 | | 0 | | (5,000,000) | | (5,000,000) | | | | 0 |
| Adds funding for technical skills training grants | | 2,000,000 | | 2,000,000 | | | | 0 | | | | 0 |
| Adds funding for tourism awareness marketing | | | 5,000,000 | 5,000,000 | | | | 0 | | | | 0 |
| Adds funding for a tourism destination development initiative | | | 40,000,000 | 40,000,000 | | | 15,000,000 | 15,000,000 | | (\$10,000,000) | | (10,000,000) |
| Adds funding for Main Street Initiative community development grants | | 0 | | 0 | | (400,000) | | (400,000) | | (400,000) | | (400,000) |
| Adds funding for the BVLOS UAS grant program, also known as Vantis | | | 26,000,000 | 26,000,000 | | | (4,000,000) | (4,000,000) | | | 6,000,000 | 6,000,000 |
| Adds funding for the enhanced use lease grant program | | | 10,000,000 | 10,000,000 | | | (18,000,000) | (18,000,000) | | | 3,000,000 | 3,000,000 |
| Adds funding for new Americans workforce development and training grants | | 2,000,000 | 0 | 2,000,000 | | 2,000,000 | (2,000,000) | 0 | | 500,000 | | 500,000 |
| Adds funding for workforce grants to tribally controlled community colleges | | 0 | | 0 | | (5,000,000) | | (5,000,000) | | (2,500,000) | | (2,500,000) |
| Adds federal funding for the AmeriCorps workforce community services program | | | 785,000 | 785,000 | | | | 0 | | | | 0 |
| Adds federal funding for the parks and recreation grant program | | | 1,550,000 | 1,550,000 | | | | 0 | | | | 0 |
| Adds federal funding for the energy conservation grant program | | | 14,081,719 | 14,081,719 | | | | 0 | | | | 0 |
| Adds federal funding for the weatherization, heating and furnace, and cooling assistance grant programs | | | 3,258,084 | 3,258,084 | | | 2,085,834 | 2,085,834 | | | | 0 |
| Adds funding for a workforce safety grant | | | 0 | 0 | | | (1,500,000) | (1,500,000) | | | | 0 |
| Adds funding for a regional council grant program | | | 0 | 0 | | | | 0 | | | (4,000,000) | (4,000,000) |
| Adds funding for a creamery assistance grant | | 250,000 | | 250,000 | | 250,000 | | 250,000 | | 250,000 | | 250,000 |
| Adds funding for a motion picture production and recruitment grant | | 600,000 | | 600,000 | | 600,000 | | 600,000 | | 600,000 | | 600,000 |
| Adds funding for discretionary funds | | 0 | | 0 | | (350,000) | | (350,000) | | | | 0 |
| Adds funding for the State Small Business Credit Initiative technical assistance program | | | 572,143 | 572,143 | | | 572,143 | 572,143 | | | | 0 |
| Adds federal funding from IJA and IRA for weatherization and energy assistance programs | 3.00 | | 120,000,000 | 120,000,000 | 3.00 | | 120,000,000 | 120,000,000 | | | | (90,000,000) |
| Total one-time funding changes | 3.00 | \$29,350,000 | \$223,246,946 | \$252,596,946 | 3.00 | (\$11,400,000) | \$107,157,977 | \$95,757,977 | 0.00 | (\$3,550,000) | (\$95,000,000) | (\$98,550,000) |
| Total Changes to Base Level Funding | 5.00 | \$30,670,390 | \$223,013,053 | \$253,683,443 | 1.00 | (\$14,112,967) | \$105,007,963 | \$90,894,996 | (2.00) | (\$4,306,250) | (\$95,000,000) | (\$99,306,250) |

2023-25 Total Funding

Federal funds included in other funds

Total ongoing changes as a percentage of base level

Total changes as a percentage of base level

| | | | | | | | | | | | |
|-------|--------------|---------------|---------------|------|----------------|---------------|--------------|--------|---------------|----------------|----------------|
| 63.80 | \$62,172,530 | \$276,557,432 | \$338,729,962 | 1.00 | (\$14,112,967) | \$105,007,963 | \$90,894,996 | (2.00) | (\$4,306,250) | (\$95,000,000) | (\$99,306,250) |
| | | \$184,050,129 | | | | \$120,530,548 | | | | (\$90,000,000) | |
| 3.4% | 4.2% | (0.4%) | 1.3% | | | | | | | | |
| 8.5% | 97.4% | 416.5% | 298.3% | | | | | | | | |

Other Sections in Department of Commerce - Budget No. 601

Conference Committee Version

| | |
|---|---|
| Transfer - General fund to internship fund | Section 3 requires OMB to transfer \$1,006,896 appropriated from the general fund in Section 1 to the internship fund for the Department of Commerce to administer the Operation Intern program during the 2023-25 biennium. |
| Transfer - Legacy earnings fund to legacy investment fund for technology | Section 4 requires OMB to transfer \$10 million from SIIF to the legacy investment for technology fund for providing legacy investment technology loans. |
| Transfer - SIIF to North Dakota Development Fund | Section 5 requires OMB to transfer \$65 million from SIIF to the North Dakota Development Fund for programs under Chapter 10-30.5. |
| Transfer - SIIF to North Dakota Development Fund - Fertilizer development grant program | |
| Estimated income - Federal weatherization and energy assistance programs - FTE position authorization | Section 6 identifies \$120 million of federal funds and 3 FTE positions in Section 1 as one-time funding and FTE positions available for the purpose of administering weatherization and energy assistance programs from funding received as a result of the Infrastructure Investment and Jobs Act and Inflation Reduction Act. |
| Estimated income - SIIF - One-time funding - Legislative intent | Section 7 identifies \$83 million of one-time funding is from SIIF for the rural workforce housing grant program (\$2 million), tourism marketing awareness initiative (\$5 million), tourism destination development initiative program (\$40 million), BVLOS UAS grants (\$26 million), and enhanced use lease grants (\$10 million). The department may award no more than \$15 million for a project under the tourism destination development initiative program. Legislative intent is provided that the Department of Commerce not hire a third-party consultant when determining how funding for the tourism destination development initiative program will be spent and that the department provide funding in the form of grants or a grant for interest rate buy downs. |
| Rural workforce housing grant program | Section 8 identifies \$1.5 million of one-time funding appropriated from SIIF in the grants line item is for the rural workforce housing grant program. The department is required to develop guidelines for awarding grants. Funding may be awarded to cities with a population of fewer than 10,000 residents. |
| Workforce programs | Section 9 identifies \$28.5 million from the general fund in the workforce programs line item is for workforce-related programs, including the workforce talent attraction initiative (\$12 million), workforce investment program grants (\$12.5 million), technical skills training grants (\$2 million), and new Americans workforce development and training grants (\$2 million). |
| Rural health care grant program - Matching funds requirement | Section 10 identifies \$444,000 appropriated from the general fund is for the rural health care grant program. The department may spend this funding only to the extent a grant recipient has secured matching funds from nonstate sources on a dollar-for-dollar basis. |

Other Sections in Department of Commerce - Budget No. 601

Discretionary funds - State magazine, Native American small business support, and base retention grants

Workforce development grants to tribally controlled community colleges - Eligibility requirements - Legislative Management report

Entrepreneurship grants and vouchers program

Amendment - Innovation loan fund to support technology advancement - Legacy investment for technology fund

Amendment - Workforce Enhancement Council

Amendment - North Dakota Development Fund powers

Amendment - North Dakota Development Fund management

Amendment - UAS program and fund

Amendment - Workforce development grants to tribally controlled community colleges - Grant awards

Amendment - Workforce development grants to tribally controlled community colleges - Career and technical education programs

Conference Committee Version

Section 11 identifies of the funding appropriated from the general fund for discretionary funds, \$150,000 is designated for supporting the continuation of the North Dakota state magazine with the current publisher, \$350,000 is designated for supporting an organization dedicated to assisting Native American small businesses in the state, and \$350,000 is for base retention grants to eligible organizations in Minot.

Section 12 identifies \$948,467 appropriated in Section 1, of which \$740,956 is from the general fund and \$207,511 is from the economic development fund for the entrepreneurship grants and vouchers program, also known as Innovate ND, for the 2023-25 biennium.

Sections 13 through 19 amend Chapter 6-09.18 to change the innovation loan fund to support technology advancement program's name to the legacy investment for technology program.

Section 20 amends Section 54-60-22 to expand recommendations provided by the Workforce Enhancement Council to the Commissioner of the Department of Commerce regarding the approval of training grants to include training providers and businesses, rather than only providing recommendations for grants to institutions of higher education.

Section 21 amends Section 10-30.5-04 to clarify the powers of the North Dakota Development Fund to allow for funding to be provided to private or public entities through North Dakota Development Fund contracts.

Section 22 amends Section 10-30.5-05 to provide if the North Dakota Development Fund chief executive officer is absent for more than five consecutive days or is anticipated to be absent for more than five consecutive days, the chief executive officer may delegate the duties and responsibilities of the chief executive officer to the director of the Department of Commerce Division of Economic Development and Finance under chapter 54-34.3, or the director's designee.

Sections 23 through 25 amend Sections 54-60-28, 54-60-29, and 54-60-29.1 related to administration of UAS-related programs.

Section 26 amends Section 54-60.2-01 to remove the requirement that workforce development grants to tribally controlled community colleges be awarded based on documented job placement rates at each eligible college.

Section 27 amends Section 54-60.2-02 to allow workforce development grants to tribally controlled community colleges to be spent on the development or enhancement of career and technical education programs.

Other Sections in Department of Commerce - Budget No. 601

Amendment - 2021 Special Session Session Laws - North Dakota Development Fund transfer - 2021-23 biennium

Conference Committee Version

Section 28 amends subsection 35 of Section 1 of Chapter 550 of the 2021 Special Session Session Laws to provide the transfer OMB is to make from the federal State Fiscal Recovery Fund to the North Dakota Development Fund during the 2021-23 biennium is for the purpose of a North Dakota Development Fund grant program.

Exemption - Nonresident nurse employment recruitment program

Subsection 1 of Section 29 provides an exemption to continue unexpended 2019-21 biennium funds for the nonresident nurse employment recruitment program that was continued into the 2021-23 biennium into the 2023-25 biennium. A total of \$500,000 was appropriated from the general fund to the department for this purpose for the 2019-21 biennium and the department received authorization to continue \$320,000 of this funding into the 2021-23 biennium.

Exemption - CARES Act funding

Subsection 2 of Section 29 provides an exemption to continue unexpended 2019-21 biennium federal CARES Act funded programs that were continued into the 2021-23 biennium into the 2023-25 biennium. A total of \$11,393,078 was appropriated from federal COVID-19 funds to the department in House Bill No. 1394 (2021) for the community development block grant program (\$3,000,000), community services block grant program (\$7,393,078), and emergency solutions grant program (\$1,000,000) for the 2021-23 biennium.

Exemption - State small business credit initiative

Subsection 3 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the state small business credit initiative program into the 2023-25 biennium. A total of \$56,234,176 was appropriated from federal COVID-19 funds to the department in House Bill No. 1394 (2021) for this purpose for the 2021-23 biennium.

Exemption - Discretionary funds

Subsection 4 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for discretionary funds into the 2023-25 biennium. A total of \$2.15 million was appropriated from the general fund to the department in Senate Bill No. 2018 (2021) for this purpose for the 2021-23 biennium.

Exemption - Additional discretionary funds

Exemption - Job development and economic growth grant program

Subsection 5 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the job development and economic growth grant program into the 2023-25 biennium. A total of \$1.5 million was appropriated from the strategic investment and improvements fund to the department for this purpose for the 2021-23 biennium.

Exemption - UAS program

Subsection 6 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the UAS program into the 2023-25 biennium. A total of \$3 million was appropriated as ongoing funding from the general fund to the department for this purpose for the 2021-23 biennium.

Exemption - BVLOS UAS program

Subsection 7 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the BVLOS UAS program into the 2023-25 biennium. A total of \$19 million was appropriated from SIIF to the department for this purpose for the 2021-23 biennium.

Other Sections in Department of Commerce - Budget No. 601

Conference Committee Version

| | |
|---|---|
| Exemption - BVLOS UAS program matching funds | Subsection 8 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for matching funds related to the BVLOS UAS program into the 2023-25 biennium. A total of \$1 million was appropriated from the general fund to the department for this purpose for the 2021-23 biennium. |
| Exemption - Enhanced use lease grant program | Subsection 9 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the enhanced use lease grant program into the 2023-25 biennium. A total of \$7 million was appropriated from SIF to the department for this purpose for the 2021-23 biennium. |
| Exemption - Homeless shelter grant program | Subsection 10 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the homeless shelter grant program into the 2023-25 biennium. A total of \$1,330,212 was appropriated from the general fund to the department for this purpose for the 2021-23 biennium. |
| Exemption - Workforce community services program | Subsection 11 of Section 29 would provide an exemption to continue unexpended 2021-23 biennium funds for the workforce community services program into the 2023-25 biennium. A total of \$1,074,888 was appropriated from federal funds to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium. |
| Exemption - Community development planning grant program | Subsection 12 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the community development planning grant program into the 2023-25 biennium. A total of \$1 million was appropriated from federal funds to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium. |
| Exemption - Autonomous agriculture matching grants | Subsection 13 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the autonomous agriculture grant program into the 2023-25 biennium and provides the funding shall be awarded without requiring matching funds from nonstate sources. A total of \$10 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium. |
| Exemption - Workforce development incentive grant program | Subsection 14 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the workforce development incentive grant program into the 2023-25 biennium. A total of \$15 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium. |
| Exemption - Technical skills training grants | Subsection 15 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the technical skills training grant program into the 2023-25 biennium. A total of \$5 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium. |
| Grant status reports | Section 30 requires the Department of Commerce to report to the Legislative Management during the 2023-24 interim regarding the status of grant programs administered by the department. |
| Emergency - Federal weatherization and energy assistance programs | Section 31 declares the \$120 million of federal funds appropriated in Section 1 for weatherization and energy assistance programs to be an emergency measure. |

Department of Commerce - Budget No. 601
 House Bill No. 1018
 Base Level Funding Changes

Prepared for: 4/27/2023

| | House Version | | | | Senate Version | | | | Conference Committee Version | | | |
|--|---------------|--------------|--------------|--------------|----------------|--------------|--------------|--------------|------------------------------|--------------|--------------|--------------|
| | FTE Positions | General Fund | Other Funds | Total | FTE Positions | General Fund | Other Funds | Total | FTE Positions | General Fund | Other Funds | Total |
| 2023-25 Biennium Base Level | 58.80 | \$31,502,140 | \$53,544,379 | \$85,046,519 | 58.80 | \$31,502,140 | \$53,544,379 | \$85,046,519 | 58.80 | \$31,502,140 | \$53,544,379 | \$85,046,519 |
| 2023-25 Ongoing Funding Changes | | | | | | | | | | | | |
| Base payroll changes | | \$444,238 | \$283,274 | \$727,512 | | \$444,238 | \$283,274 | \$727,512 | | \$444,238 | \$283,274 | \$727,512 |
| Adds funding for the cost to continue salary increases | | 80,150 | 20,345 | 100,495 | | 80,150 | 20,345 | 100,495 | | 80,150 | 20,345 | 100,495 |
| Salary increase | | 632,902 | 118,204 | 751,106 | | 859,715 | 157,900 | 1,017,615 | | 819,989 | 157,900 | 977,889 |
| Health insurance increase | | 247,483 | 58,035 | 305,518 | | 247,062 | 56,730 | 303,792 | | 236,776 | 56,730 | 293,506 |
| Restores underfunded salaries | | 140,000 | | 140,000 | | 140,000 | | 140,000 | | 140,000 | | 140,000 |
| Adds funding for temporary salaries | | 91,000 | 500,000 | 591,000 | | 91,000 | 500,000 | 591,000 | | 91,000 | 500,000 | 591,000 |
| Adds funding for an FTE position for the workforce talent attraction initiative | 1.00 | 202,940 | | 202,940 | 1.00 | 202,940 | | 202,940 | 1.00 | 202,940 | | 202,940 |
| Adds funding for an FTE position for the workforce investment grant program | 1.00 | 202,940 | | 202,940 | 1.00 | 202,940 | | 202,940 | 1.00 | 202,940 | | 202,940 |
| Adds funding for an Office of Automation | 1.00 | 1,000,000 | | 1,000,000 | 1.00 | 1,000,000 | | 1,000,000 | 0.00 | 0 | | 0 |
| Adds funding for a Global Engagement Office | 1.00 | 619,404 | | 619,404 | 1.00 | 619,404 | | 619,404 | 0.00 | 351,404 | | 351,404 |
| Removes salary funding for funding pool | | | | 0 | | (1,528,498) | (102,571) | (1,631,069) | | (966,736) | (102,571) | (1,069,307) |
| Adds funding for travel | | 490,534 | | 490,534 | | 490,534 | | 490,534 | | 490,534 | | 490,534 |
| Adjusts funding for operating expenses, primarily professional development, services, and fees | | 1,006,896 | (2,230) | 1,004,666 | | 1,006,896 | (2,230) | 1,004,666 | | 1,006,896 | (2,230) | 1,004,666 |
| Adds funding for the Operation Intern program | | 251,082 | | 251,082 | | 251,082 | | 251,082 | | 251,082 | | 251,082 |
| Transfers \$220,000 of federal funding for the AmeriCorps workforce community services program from grants to operating expenses | | | | 0 | | | | 0 | | | | 0 |
| Transfers \$110,000 of federal funding for the AmeriCorps workforce community services program from operating expenses to salaries | | | | 0 | | | | 0 | | | | 0 |
| Adds funding for the weatherization, heating and furnace, and cooling assistance programs | | | 2,085,834 | 2,085,834 | | | 0 | 0 | | 0 | 0 | 0 |
| Adds funding for the rural health care grant program | | 194,000 | | 194,000 | | 194,000 | | 194,000 | | 194,000 | | 194,000 |
| Transfers the homeless shelter grant program to the Housing Finance Agency | | (1,330,212) | | (1,330,212) | | (1,330,212) | | (1,330,212) | | (1,330,212) | | (1,330,212) |
| Transfers the emergency shelter grant program to the Housing Finance Agency | | (240,000) | (1,147,341) | (1,387,341) | | (240,000) | (1,147,341) | (1,387,341) | | (240,000) | (1,147,341) | (1,387,341) |
| Reduces funding for the North Dakota Small Business Development Center | | | | 0 | | (654,611) | | (654,611) | | (654,611) | | (654,611) |
| Total ongoing funding changes | 4.00 | \$4,033,357 | \$1,916,121 | \$5,949,478 | 4.00 | \$2,076,640 | (\$233,893) | \$1,842,747 | 2.00 | \$1,320,390 | (\$233,893) | \$1,086,497 |
| One-Time Funding Items | | | | | | | | | | | | |
| Adds funding for the rural workforce housing grant program | | | \$7,000,000 | \$7,000,000 | | | \$2,000,000 | \$2,000,000 | | | \$2,000,000 | \$2,000,000 |
| Adds funding for the workforce talent attraction initiative operating expenses | | \$8,000,000 | | 8,000,000 | | \$14,000,000 | | 14,000,000 | | \$12,000,000 | | 12,000,000 |
| Adds funding for workforce investment program grants | | 15,000,000 | | 15,000,000 | | 12,500,000 | | 12,500,000 | | 12,500,000 | | 12,500,000 |
| Adds funding for automation workforce transition training grants | | 5,000,000 | | 5,000,000 | | 0 | | 0 | | 0 | | 0 |
| Adds funding for automation workforce equipment grants | | 5,000,000 | | 5,000,000 | | 0 | | 0 | | 0 | | 0 |
| Adds funding for technical skills training grants | | 2,000,000 | | 2,000,000 | | 2,000,000 | | 2,000,000 | | 2,000,000 | | 2,000,000 |
| Adds funding for tourism awareness marketing | | | 5,000,000 | 5,000,000 | | | 5,000,000 | 5,000,000 | | | 5,000,000 | 5,000,000 |
| Adds funding for a tourism destination development initiative | | | 25,000,000 | 25,000,000 | | | 50,000,000 | 50,000,000 | | | 40,000,000 | 40,000,000 |
| Adds funding for Main Street Initiative community development grants | | 400,000 | | 400,000 | | 400,000 | | 400,000 | | 0 | | 0 |
| Adds funding for the BVLOS UAS grant program, also known as Vantis | | | 30,000,000 | 30,000,000 | | | 20,000,000 | 20,000,000 | | | 26,000,000 | 26,000,000 |
| Adds funding for the enhanced use lease grant program | | | 28,000,000 | 28,000,000 | | | 7,000,000 | 7,000,000 | | | 10,000,000 | 10,000,000 |
| Adds funding for new Americans workforce development and training grants | | | 2,000,000 | 2,000,000 | | 1,500,000 | 0 | 1,500,000 | | 2,000,000 | 0 | 2,000,000 |
| Adds funding for workforce grants to tribally controlled community colleges | | 5,000,000 | | 5,000,000 | | 2,500,000 | | 2,500,000 | | 0 | | 0 |
| Adds federal funding for the AmeriCorps workforce community services program | | | 785,000 | 785,000 | | | 785,000 | 785,000 | | | 785,000 | 785,000 |
| Adds federal funding for the parks and recreation grant program | | | 1,550,000 | 1,550,000 | | | 1,550,000 | 1,550,000 | | | 1,550,000 | 1,550,000 |
| Adds federal funding for the energy conservation grant program | | | 14,081,719 | 14,081,719 | | | 14,081,719 | 14,081,719 | | | 14,081,719 | 14,081,719 |
| Adds federal funding for the weatherization, heating and furnace, and cooling assistance grant programs | | | 1,172,250 | 1,172,250 | | | 3,258,084 | 3,258,084 | | | 3,258,084 | 3,258,084 |
| Adds funding for a workforce safety grant | | | 1,500,000 | 1,500,000 | | | 0 | 0 | | | 0 | 0 |
| Adds funding for a regional council grant program | | | 0 | 0 | | | 4,000,000 | 4,000,000 | | | 0 | 0 |
| Adds funding for a creamery assistance grant | | | 0 | 0 | | | 0 | 0 | | 250,000 | | 250,000 |
| Adds funding for a motion picture production and recruitment grant | | | 0 | 0 | | | 0 | 0 | | 600,000 | | 600,000 |
| Adds funding for discretionary funds | | 350,000 | | 350,000 | | 0 | | 0 | | 0 | | 0 |
| Adds funding for the State Small Business Credit Initiative technical assistance program | | | 0 | 0 | | | 572,143 | 572,143 | | | 572,143 | 572,143 |
| Adds federal funding from IJJA and IRA for weatherization and energy assistance programs | | | 0 | 0 | 3.00 | | 210,000,000 | 210,000,000 | 3.00 | | 120,000,000 | 120,000,000 |

| | | | | | | | | | | | | |
|--|-------|--------------|---------------|---------------|-------|--------------|---------------|---------------|-------|--------------|---------------|---------------|
| Total one-time funding changes | 0.00 | \$40,750,000 | \$116,088,969 | \$156,838,969 | 3.00 | \$32,900,000 | \$318,246,946 | \$351,146,946 | 3.00 | \$29,350,000 | \$223,246,946 | \$252,596,946 |
| Total Changes to Base Level Funding | 4.00 | \$44,783,357 | \$118,005,090 | \$162,788,447 | 7.00 | \$34,976,640 | \$318,013,053 | \$352,989,693 | 5.00 | \$30,670,390 | \$223,013,053 | \$253,683,443 |
| 2023-25 Total Funding | 62.80 | \$76,285,497 | \$171,549,469 | \$247,834,966 | 65.80 | \$66,478,780 | \$371,557,432 | \$438,036,212 | 63.80 | \$62,172,530 | \$276,557,432 | \$338,729,962 |
| <i>Federal funds included in other funds</i> | | | \$63,519,581 | | | | \$274,050,129 | | | | \$184,050,129 | |
| <i>Total ongoing changes as a percentage of base level</i> | 6.8% | 12.8% | 3.6% | 7.0% | 6.8% | 6.6% | (0.4%) | 2.2% | 3.4% | 4.2% | (0.4%) | 1.3% |
| <i>Total changes as a percentage of base level</i> | 6.8% | 142.2% | 220.4% | 191.4% | 11.9% | 111.0% | 593.9% | 415.1% | 8.5% | 97.4% | 416.5% | 298.3% |

Other Sections in Department of Commerce - Budget No. 601

| | House Version | Senate Version | Conference Committee Version |
|---|--|--|---|
| Transfer - General fund to internship fund | Section 3 requires OMB to transfer \$1,006,896 appropriated from the general fund in Section 1 to the internship fund for the Department of Commerce to administer the Operation Intern program during the 2023-25 biennium. | Section 3 requires OMB to transfer \$1,006,896 appropriated from the general fund in Section 1 to the internship fund for the Department of Commerce to administer the Operation Intern program during the 2023-25 biennium. | Section 3 requires OMB to transfer \$1,006,896 appropriated from the general fund in Section 1 to the internship fund for the Department of Commerce to administer the Operation Intern program during the 2023-25 biennium. |
| Transfer - Legacy earnings fund to legacy investment fund for technology | Section 4 requires OMB to transfer \$20 million from the legacy earnings fund to the legacy investment for technology fund for providing legacy investment technology loans. | Section 4 requires OMB to transfer \$5 million from SIIF to the legacy investment for technology fund for providing legacy investment technology loans. | Section 4 requires OMB to transfer \$10 million from SIIF to the legacy investment for technology fund for providing legacy investment technology loans. |
| Transfer - SIIF to North Dakota Development Fund | Section 5 requires OMB to transfer \$30 million from SIIF to the North Dakota Development Fund for programs under Chapter 10-30.5. | Section 5 requires OMB to transfer \$65 million from SIIF to the North Dakota Development Fund for programs under Chapter 10-30.5. | Section 5 requires OMB to transfer \$65 million from SIIF to the North Dakota Development Fund for programs under Chapter 10-30.5. |
| Transfer - SIIF to North Dakota Development Fund - Fertilizer development grant program | Section 6 requires OMB to transfer \$120 million from SIIF to the North Dakota Development Fund for a fertilizer development grant program. | Section 6 identifies \$210 million of federal funds and 3 FTE positions in Section 1 as one-time funding and FTE positions available for the purpose of administering weatherization and energy assistance programs from funding received as a result of the Infrastructure Investment and Jobs Act and Inflation Reduction Act. | Section 6 identifies \$120 million of federal funds and 3 FTE positions in Section 1 as one-time funding and FTE positions available for the purpose of administering weatherization and energy assistance programs from funding received as a result of the Infrastructure Investment and Jobs Act and Inflation Reduction Act. |
| Estimated income - Federal weatherization and energy assistance programs - FTE position authorization | | | |
| Estimated income - SIIF - One-time funding - Legislative intent | Section 7 identifies \$98.5 million of one-time funding is from SIIF for the rural workforce housing grant program (\$7 million), tourism marketing awareness initiative (\$5 million), tourism destination development initiative grant program (\$25 million), BVLOS UAS grants (\$30 million), enhanced use lease grants (\$28 million), new Americans workforce development and training grants (\$2 million), and a workforce safety grant (\$1.5 million). Legislative intent is provided that the Department of Commerce not hire a third-party consultant when determining how funding for the tourism destination development initiative grant program will be spent. | Section 7 identifies \$88 million of one-time funding is from SIIF for the rural workforce housing grant program (\$2 million), tourism marketing awareness initiative (\$5 million), tourism destination development initiative program (\$50 million), BVLOS UAS grants (\$20 million), enhanced use lease grants (\$7 million), and a regional council grant program (\$4 million). Legislative intent is provided that the Department of Commerce not hire a third-party consultant when determining how funding for the tourism destination development initiative program will be spent and that the department provide funding in the form of grants or a grant for interest rate buy downs. Funding available for the regional council grant program must be distributed equally to the eight regional councils established in the state to support the planning, development, and implementation of economic development, community infrastructure, entrepreneurship, housing, child care, and workforce development initiatives in rural communities in accordance with Chapter 54-40.1. | Section 7 identifies \$83 million of one-time funding is from SIIF for the rural workforce housing grant program (\$2 million), tourism marketing awareness initiative (\$5 million), tourism destination development initiative program (\$40 million), BVLOS UAS grants (\$26 million), and enhanced use lease grants (\$10 million). The department may award no more than \$15 million for a project under the tourism destination development initiative program. Legislative intent is provided that the Department of Commerce not hire a third-party consultant when determining how funding for the tourism destination development initiative program will be spent and that the department provide funding in the form of grants or a grant for interest rate buy downs. |
| Rural workforce housing grant program | Section 8 identifies \$6.5 million of one-time funding appropriated from SIIF in the grants line item is for the rural workforce housing grant program. The department is required to develop guidelines for awarding grants. Funding may be awarded to cities with a population of fewer than 10,000 residents. | Section 8 identifies \$1.5 million of one-time funding appropriated from SIIF in the grants line item is for the rural workforce housing grant program. The department is required to develop guidelines for awarding grants. Funding may be awarded to cities with a population of fewer than 10,000 residents. | Section 8 identifies \$1.5 million of one-time funding appropriated from SIIF in the grants line item is for the rural workforce housing grant program. The department is required to develop guidelines for awarding grants. Funding may be awarded to cities with a population of fewer than 10,000 residents. |

Other Sections in Department of Commerce - Budget No. 601

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Workforce programs

Section 9 identifies \$30 million from the general fund in the workforce programs line item is for workforce-related programs, including the workforce talent attraction initiative (\$14 million), workforce investment program grants (\$12.5 million), technical skills training grants (\$2 million), and new Americans workforce development and training grants (\$1.5 million).

Section 9 identifies \$28.5 million from the general fund in the workforce programs line item is for workforce-related programs, including the workforce talent attraction initiative (\$12 million), workforce investment program grants (\$12.5 million), technical skills training grants (\$2 million), and new Americans workforce development and training grants (\$2 million).

Rural health care grant program - Matching funds requirement

Section 9 identifies \$444,000 appropriated from the general fund is for the rural health care grant program. The department may spend this funding only to the extent a grant recipient has secured matching funds from nonstate sources on a dollar-for-dollar basis.

Section 10 identifies \$444,000 appropriated from the general fund is for the rural health care grant program. The department may spend this funding only to the extent a grant recipient has secured matching funds from nonstate sources on a dollar-for-dollar basis.

Section 10 identifies \$444,000 appropriated from the general fund is for the rural health care grant program. The department may spend this funding only to the extent a grant recipient has secured matching funds from nonstate sources on a dollar-for-dollar basis.

Discretionary funds - State magazine, Native American small business support, and base retention grants

Section 10 identifies of the funding appropriated from the general fund for discretionary funds, \$150,000 is designated for supporting the continuation of the North Dakota state magazine.

Section 11 identifies of the funding appropriated from the general fund for discretionary funds, \$150,000 is designated for supporting the continuation of the North Dakota state magazine.

Section 11 identifies of the funding appropriated from the general fund for discretionary funds, \$150,000 is designated for supporting the continuation of the North Dakota state magazine with the current publisher, \$350,000 is designated for supporting an organization dedicated to assisting Native American small businesses in the state, and \$350,000 is for base retention grants to eligible organizations in Minot.

Workforce development grants to tribally controlled community colleges - Eligibility requirements - Legislative Management report

Section 11 identifies \$5 million of one-time funding appropriated from the general fund in the grants line item is for workforce development grants to tribally controlled community colleges. To be eligible for a grant under this section, a tribally controlled community college must partner with at least one high school in the state for programs under Section 54-60.2-02. Any college receiving a grant under this section must report to the Department of Commerce and the department must report to the Legislative Management regarding the use of grants funds.

Section 12 identifies \$2.5 million of one-time funding appropriated from the general fund in the grants line item is for workforce development grants to tribally controlled community colleges. To be eligible for a grant under this section, a tribally controlled community college must partner with at least one high school in the state for programs under Section 54-60.2-02. Any college receiving a grant under this section must report to the Department of Commerce and the department must report to the Legislative Management regarding the use of grants funds.

Entrepreneurship grants and vouchers program

Section 13 identifies \$948,467 appropriated in Section 1, of which \$740,956 is from the general fund and \$207,511 is from the economic development fund for the entrepreneurship grants and vouchers program, also known as Innovate ND, for the 2023-25 biennium.

Section 12 identifies \$948,467 appropriated in Section 1, of which \$740,956 is from the general fund and \$207,511 is from the economic development fund for the entrepreneurship grants and vouchers program, also known as Innovate ND, for the 2023-25 biennium.

Amendment - Innovation loan fund to support technology advancement - Legacy investment for technology fund

Sections 12 through 19 amend Chapter 6-09.18 and Section 21-10-13(4) to change the innovation loan fund to support technology advancement program's name to the legacy investment for technology program.

Sections 14 through 20 amend Chapter 6-09.18 to change the innovation loan fund to support technology advancement program's name to the legacy investment for technology program.

Sections 13 through 19 amend Chapter 6-09.18 to change the innovation loan fund to support technology advancement program's name to the legacy investment for technology program.

Amendment - Workforce Enhancement Council

Section 20 amends Section 54-60-22 to expand recommendations provided by the Workforce Enhancement Council to the Commissioner of the Department of Commerce regarding the approval of training grants to include training providers and businesses, rather than only providing recommendations for grants to institutions of higher education.

Section 20 amends Section 54-60-22 to expand recommendations provided by the Workforce Enhancement Council to the Commissioner of the Department of Commerce regarding the approval of training grants to include training providers and businesses, rather than only providing recommendations for grants to institutions of higher education.

Amendment - North Dakota Development Fund powers

Section 21 amends Section 10-30.5-04 to clarify the powers of the North Dakota Development Fund to allow for funding to be provided to private or public entities through North Dakota Development Fund contracts.

Section 21 amends Section 10-30.5-04 to clarify the powers of the North Dakota Development Fund to allow for funding to be provided to private or public entities through North Dakota Development Fund contracts.

Other Sections in Department of Commerce - Budget No. 601

| | House Version | Senate Version | Conference Committee Version |
|--|---|---|---|
| Amendment - North Dakota Development Fund management | | Section 22 amends Section 10-30.5-05 to provide if the North Dakota Development Fund chief executive officer is absent for more than five consecutive days or is anticipated to be absent for more than five consecutive days, the chief executive officer may delegate the duties and responsibilities of the chief executive officer to the director of the Department of Commerce Division of Economic Development and Finance under chapter 54-34.3, or the director's designee. | Section 22 amends Section 10-30.5-05 to provide if the North Dakota Development Fund chief executive officer is absent for more than five consecutive days or is anticipated to be absent for more than five consecutive days, the chief executive officer may delegate the duties and responsibilities of the chief executive officer to the director of the Department of Commerce Division of Economic Development and Finance under chapter 54-34.3, or the director's designee. |
| Amendment - UAS program and fund | Sections 21 through 23 amend Sections 54-60-28, 54-60-29, and 54-60-29.1 related to administration of UAS-related programs. | Sections 23 through 25 amend Sections 54-60-28, 54-60-29, and 54-60-29.1 related to administration of UAS-related programs. | Sections 23 through 25 amend Sections 54-60-28, 54-60-29, and 54-60-29.1 related to administration of UAS-related programs. |
| Amendment - Workforce development grants to tribally controlled community colleges - Grant awards | | Section 26 amends Section 54-60.2-01 to remove the requirement that workforce development grants to tribally controlled community colleges be awarded based on documented job placement rates at each eligible college. | Section 26 amends Section 54-60.2-01 to remove the requirement that workforce development grants to tribally controlled community colleges be awarded based on documented job placement rates at each eligible college. |
| Amendment - Workforce development grants to tribally controlled community colleges - Career and technical education programs | Section 24 amends Section 54-60.2-02 to allow workforce development grants to tribally controlled community colleges to be spent on the development or enhancement of career and technical education programs. | Section 27 amends Section 54-60.2-02 to allow workforce development grants to tribally controlled community colleges to be spent on the development or enhancement of career and technical education programs. | Section 27 amends Section 54-60.2-02 to allow workforce development grants to tribally controlled community colleges to be spent on the development or enhancement of career and technical education programs. |
| Amendment - 2021 Special Session Session Laws - North Dakota Development Fund transfer - 2021-23 biennium | Section 25 amends subsection 35 of Section 1 of Chapter 550 of the 2021 Special Session Session Laws to provide the transfer OMB is to make from the federal State Fiscal Recovery Fund to the North Dakota Development Fund during the 2021-23 biennium is for the purpose of a North Dakota Development Fund grant program. | Section 28 amends subsection 35 of Section 1 of Chapter 550 of the 2021 Special Session Session Laws to provide the transfer OMB is to make from the federal State Fiscal Recovery Fund to the North Dakota Development Fund during the 2021-23 biennium is for the purpose of a North Dakota Development Fund grant program. | Section 28 amends subsection 35 of Section 1 of Chapter 550 of the 2021 Special Session Session Laws to provide the transfer OMB is to make from the federal State Fiscal Recovery Fund to the North Dakota Development Fund during the 2021-23 biennium is for the purpose of a North Dakota Development Fund grant program. |
| Exemption - Nonresident nurse employment recruitment program | Subsection 1 of Section 26 provides an exemption to continue unexpended 2019-21 biennium funds for the nonresident nurse employment recruitment program that was continued into the 2021-23 biennium into the 2023-25 biennium. A total of \$500,000 was appropriated from the general fund to the department for this purpose for the 2019-21 biennium and the department received authorization to continue \$320,000 of this funding into the 2021-23 biennium. | Subsection 1 of Section 29 provides an exemption to continue unexpended 2019-21 biennium funds for the nonresident nurse employment recruitment program that was continued into the 2021-23 biennium into the 2023-25 biennium. A total of \$500,000 was appropriated from the general fund to the department for this purpose for the 2019-21 biennium and the department received authorization to continue \$320,000 of this funding into the 2021-23 biennium. | Subsection 1 of Section 29 provides an exemption to continue unexpended 2019-21 biennium funds for the nonresident nurse employment recruitment program that was continued into the 2021-23 biennium into the 2023-25 biennium. A total of \$500,000 was appropriated from the general fund to the department for this purpose for the 2019-21 biennium and the department received authorization to continue \$320,000 of this funding into the 2021-23 biennium. |
| Exemption - CARES Act funding | Subsection 2 of Section 26 provides an exemption to continue unexpended 2019-21 biennium federal CARES Act funded programs that were continued into the 2021-23 biennium into the 2023-25 biennium. A total of \$11,393,078 was appropriated from federal COVID-19 funds to the department in House Bill No. 1394 (2021) for the community development block grant program (\$3,000,000), community services block grant program (\$7,393,078), and emergency solutions grant program (\$1,000,000) for the 2021-23 biennium. | Subsection 2 of Section 29 provides an exemption to continue unexpended 2019-21 biennium federal CARES Act funded programs that were continued into the 2021-23 biennium into the 2023-25 biennium. A total of \$11,393,078 was appropriated from federal COVID-19 funds to the department in House Bill No. 1394 (2021) for the community development block grant program (\$3,000,000), community services block grant program (\$7,393,078), and emergency solutions grant program (\$1,000,000) for the 2021-23 biennium. | Subsection 2 of Section 29 provides an exemption to continue unexpended 2019-21 biennium federal CARES Act funded programs that were continued into the 2021-23 biennium into the 2023-25 biennium. A total of \$11,393,078 was appropriated from federal COVID-19 funds to the department in House Bill No. 1394 (2021) for the community development block grant program (\$3,000,000), community services block grant program (\$7,393,078), and emergency solutions grant program (\$1,000,000) for the 2021-23 biennium. |
| Exemption - State small business credit initiative | Subsection 3 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the state small business credit initiative program into the 2023-25 biennium. A total of \$56,234,176 was appropriated from federal COVID-19 funds to the department in House Bill No. 1394 (2021) for this purpose for the 2021-23 biennium. | Subsection 3 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the state small business credit initiative program into the 2023-25 biennium. A total of \$56,234,176 was appropriated from federal COVID-19 funds to the department in House Bill No. 1394 (2021) for this purpose for the 2021-23 biennium. | Subsection 3 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the state small business credit initiative program into the 2023-25 biennium. A total of \$56,234,176 was appropriated from federal COVID-19 funds to the department in House Bill No. 1394 (2021) for this purpose for the 2021-23 biennium. |
| Exemption - Discretionary funds | Subsection 4 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for discretionary funds into the 2023-25 biennium. A total of \$2.15 million was appropriated from the general fund to the department in Senate Bill No. 2018 (2021) for this purpose for the 2021-23 biennium. | Subsection 4 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for discretionary funds into the 2023-25 biennium. A total of \$2.15 million was appropriated from the general fund to the department in Senate Bill No. 2018 (2021) for this purpose for the 2021-23 biennium. | Subsection 4 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for discretionary funds into the 2023-25 biennium. A total of \$2.15 million was appropriated from the general fund to the department in Senate Bill No. 2018 (2021) for this purpose for the 2021-23 biennium. |

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| | House Version | Senate Version | Conference Committee Version |
|---|--|--|--|
| Exemption - Additional discretionary funds | Subsection 5 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for discretionary funds into the 2023-25 biennium. A total of \$1 million was appropriated from the general fund to the department in House Bill No. 1015 (2021) for this purpose for the 2021-23 biennium. | | |
| Exemption - Job development and economic growth grant program | | Subsection 5 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the job development and economic growth grant program into the 2023-25 biennium. A total of \$1.5 million was appropriated from the strategic investment and improvements fund to the department for this purpose for the 2021-23 biennium. | Subsection 5 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the job development and economic growth grant program into the 2023-25 biennium. A total of \$1.5 million was appropriated from the strategic investment and improvements fund to the department for this purpose for the 2021-23 biennium. |
| Exemption - UAS program | Subsection 6 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the UAS program into the 2023-25 biennium. A total of \$3 million was appropriated as ongoing funding from the general fund to the department for this purpose for the 2021-23 biennium. | Subsection 6 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the UAS program into the 2023-25 biennium. A total of \$3 million was appropriated as ongoing funding from the general fund to the department for this purpose for the 2021-23 biennium. | Subsection 6 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the UAS program into the 2023-25 biennium. A total of \$3 million was appropriated as ongoing funding from the general fund to the department for this purpose for the 2021-23 biennium. |
| Exemption - BVLOS UAS program | Subsection 7 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the BVLOS UAS program into the 2023-25 biennium. A total of \$19 million was appropriated from SIIF to the department for this purpose for the 2021-23 biennium. | Subsection 7 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the BVLOS UAS program into the 2023-25 biennium. A total of \$19 million was appropriated from SIIF to the department for this purpose for the 2021-23 biennium. | Subsection 7 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the BVLOS UAS program into the 2023-25 biennium. A total of \$19 million was appropriated from SIIF to the department for this purpose for the 2021-23 biennium. |
| Exemption - BVLOS UAS program matching funds | Subsection 8 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for matching funds related to the BVLOS UAS program into the 2023-25 biennium. A total of \$1 million was appropriated from the general fund to the department for this purpose for the 2021-23 biennium. | Subsection 8 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for matching funds related to the BVLOS UAS program into the 2023-25 biennium. A total of \$1 million was appropriated from the general fund to the department for this purpose for the 2021-23 biennium. | Subsection 8 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for matching funds related to the BVLOS UAS program into the 2023-25 biennium. A total of \$1 million was appropriated from the general fund to the department for this purpose for the 2021-23 biennium. |
| Exemption - Enhanced use lease grant program | Subsection 9 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the enhanced use lease grant program into the 2023-25 biennium. A total of \$7 million was appropriated from SIIF to the department for this purpose for the 2021-23 biennium. | Subsection 9 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the enhanced use lease grant program into the 2023-25 biennium. A total of \$7 million was appropriated from SIIF to the department for this purpose for the 2021-23 biennium. | Subsection 9 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the enhanced use lease grant program into the 2023-25 biennium. A total of \$7 million was appropriated from SIIF to the department for this purpose for the 2021-23 biennium. |
| Exemption - Homeless shelter grant program | Subsection 10 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the homeless shelter grant program into the 2023-25 biennium. A total of \$1,330,212 was appropriated from the general fund to the department for this purpose for the 2021-23 biennium. | Subsection 10 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the homeless shelter grant program into the 2023-25 biennium. A total of \$1,330,212 was appropriated from the general fund to the department for this purpose for the 2021-23 biennium. | Subsection 10 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the homeless shelter grant program into the 2023-25 biennium. A total of \$1,330,212 was appropriated from the general fund to the department for this purpose for the 2021-23 biennium. |
| Exemption - Workforce community services program | Subsection 11 of Section 26 would provide an exemption to continue unexpended 2021-23 biennium funds for the workforce community services program into the 2023-25 biennium. A total of \$1,074,888 was appropriated from federal funds to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium. | Subsection 11 of Section 29 would provide an exemption to continue unexpended 2021-23 biennium funds for the workforce community services program into the 2023-25 biennium. A total of \$1,074,888 was appropriated from federal funds to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium. | Subsection 11 of Section 29 would provide an exemption to continue unexpended 2021-23 biennium funds for the workforce community services program into the 2023-25 biennium. A total of \$1,074,888 was appropriated from federal funds to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium. |
| Exemption - Community development planning grant program | Subsection 12 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the community development planning grant program into the 2023-25 biennium. A total of \$1 million was appropriated from federal funds to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium. | Subsection 12 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the community development planning grant program into the 2023-25 biennium. A total of \$1 million was appropriated from federal funds to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium. | Subsection 12 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the community development planning grant program into the 2023-25 biennium. A total of \$1 million was appropriated from federal funds to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium. |

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Exemption - Autonomous agriculture matching grants

Subsection 13 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the autonomous agriculture grant program into the 2023-25 biennium and provides the funding shall be awarded without requiring matching funds from nonstate sources. A total of \$10 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Subsection 13 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the autonomous agriculture grant program into the 2023-25 biennium and provides the funding shall be awarded without requiring matching funds from nonstate sources. A total of \$10 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Subsection 13 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the autonomous agriculture grant program into the 2023-25 biennium and provides the funding shall be awarded without requiring matching funds from nonstate sources. A total of \$10 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Exemption - Workforce development incentive grant program

Subsection 14 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the workforce development incentive grant program into the 2023-25 biennium. A total of \$15 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Subsection 14 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the workforce development incentive grant program into the 2023-25 biennium. A total of \$15 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Subsection 14 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the workforce development incentive grant program into the 2023-25 biennium. A total of \$15 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Exemption - Technical skills training grants

Subsection 15 of Section 26 provides an exemption to continue unexpended 2021-23 biennium funds for the technical skills training grant program into the 2023-25 biennium. A total of \$5 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Subsection 15 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the technical skills training grant program into the 2023-25 biennium. A total of \$5 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Subsection 15 of Section 29 provides an exemption to continue unexpended 2021-23 biennium funds for the technical skills training grant program into the 2023-25 biennium. A total of \$5 million was appropriated from the federal State Fiscal Recovery Fund to the department during the November 2021 special legislative session for this purpose for the 2021-23 biennium.

Grant status reports

Section 27 requires the Department of Commerce to report to the Legislative Management during the 2023-24 interim regarding the status of grant programs administered by the department.

Section 30 requires the Department of Commerce to report to the Legislative Management during the 2023-24 interim regarding the status of grant programs administered by the department.

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Emergency - Federal weatherization and energy assistance programs

Section 31 declares the \$210 million of federal funds appropriated in Section 1 for weatherization and energy assistance programs to be an emergency measure.

Section 31 declares the \$120 million of federal funds appropriated in Section 1 for weatherization and energy assistance programs to be an emergency measure.