

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

That the Senate recede from its amendments as printed on pages 1685-1694 of the House Journal and pages 1419-1427 of the Senate Journal and that Engrossed House Bill No. 1020 be amended as follows:

Page 1, line 14, replace "July 1, 2023," with "with the effective date of this Act"

Page 1, remove lines 17 through 23

Page 2, remove lines 1 through 31

Page 3, replace lines 1 through 28 with:

"NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Extension service	\$56,530,224	\$2,002,613	\$58,532,837
Soil conservation committee	<u>1,211,520</u>	<u>150,000</u>	<u>1,361,520</u>
Total all funds	\$57,741,744	\$2,152,613	\$59,894,357
Less estimated income	<u>28,303,921</u>	<u>682,222</u>	<u>28,986,143</u>
Total general fund	\$29,437,823	\$1,470,391	\$30,908,214
Full-time equivalent positions	241.77	10.93	252.70

Subdivision 2.

NORTHERN CROPS INSTITUTE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Northern crops institute	\$3,909,760	\$5,640,941	\$9,550,701
Total all funds	\$3,909,760	\$5,640,941	\$9,550,701
Less estimated income	<u>1,922,618</u>	<u>5,517,827</u>	<u>7,440,445</u>
Total general fund	\$1,987,142	\$123,114	\$2,110,256
Full-time equivalent positions	13.55	4.60	18.15

Subdivision 3.

UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Upper great plains transportation institute	\$23,527,957	\$1,570,236	\$25,098,193
Total all funds	\$23,527,957	\$1,570,236	\$25,098,193
Less estimated income	<u>19,042,350</u>	<u>959,427</u>	<u>20,001,777</u>
Total general fund	\$4,485,607	\$610,809	\$5,096,416
Full-time equivalent positions	43.88	0.00	43.88

Subdivision 4.

MAIN RESEARCH CENTER

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Main research center	\$111,676,188	\$107,718,315	\$219,394,503
Total all funds	\$111,676,188	\$107,718,315	\$219,394,503
Less estimated income	<u>57,087,956</u>	<u>102,288,358</u>	<u>159,376,314</u>
Total general fund	\$54,588,232	\$5,429,957	\$60,018,189
Full-time equivalent positions	334.56	23.91	358.47

Subdivision 5.

BRANCH RESEARCH CENTERS

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Dickinson research center	\$7,078,838	\$153,874	\$7,232,712
Central grasslands research center	3,553,320	42,199	3,595,519
Hettinger research center	5,174,885	123,393	5,298,278
Langdon research center	3,091,310	74,729	3,166,039
North Central research center	5,203,251	74,501	5,277,752
Williston research center	5,362,734	115,922	5,478,656
Carrington research center	<u>9,827,963</u>	<u>239,286</u>	<u>10,067,249</u>
Total all funds	\$39,292,301	\$823,904	\$40,116,205
Less estimated income	<u>20,722,818</u>	<u>228,047</u>	<u>20,950,865</u>
Total general fund	\$18,569,483	\$595,857	\$19,165,340
Full-time equivalent positions	108.21	3.60	111.81

Subdivision 6.

AGRONOMY SEED FARM

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Agronomy seed farm	\$1,579,655	\$50,109	\$1,629,764
Total special funds	\$1,579,655	\$50,109	\$1,629,764
Full-time equivalent positions	3.00	0.00	3.00

Subdivision 7.

SECTION 1 TOTAL

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Grand total general fund	\$109,068,287	\$8,230,128	\$117,298,415
Grand total other funds	<u>128,659,318</u>	<u>109,725,990</u>	<u>238,385,308</u>
Grand total all funds	\$237,727,605	\$117,956,118	\$355,683,723"

Page 4, remove line 6

Page 4, replace line 10 with:

"Nesson Valley irrigation research site project	0	1,700,000"
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Page 4, replace lines 21 through 23 with:

"Total all funds	\$12,827,000	\$109,403,830
Total other funds	<u>12,327,000</u>	<u>105,695,600</u>
Total general fund	\$500,000	\$3,708,230"

Page 5, line 24, replace "\$99,400,000" with "\$89,400,000"

Page 6, after line 10, insert:

"SECTION 8. NORTH DAKOTA STATE UNIVERSITY MAIN RESEARCH CENTER - POTATO FAST TRACK. The estimated income line item in subdivision 4 of section 1 of this Act includes \$250,000 from other funds for the potato fast track program to accelerate potato variety development efforts at the North Dakota state university main research center."

Page 7, line 17, remove "\$250,000 appropriated from the general fund for a spud"

Page 7, line 18, replace "research fast track" with "\$87,000,000 appropriated from the strategic investment and improvements fund and \$10,000,000 appropriated from other funds for the Waldron hall replacement project"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Summary of Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Transportation Institute						
Total all funds	\$23,527,957	\$25,528,332	(\$430,139)	\$25,098,193	\$25,098,193	\$0
Less estimated income	<u>19,042,350</u>	<u>20,100,371</u>	<u>(98,594)</u>	<u>20,001,777</u>	<u>20,001,777</u>	<u>0</u>
General fund	\$4,485,607	\$5,427,961	(\$331,545)	\$5,096,416	\$5,096,416	\$0
FTE	43.88	43.88	0.00	43.88	43.88	0.00
Branch Research Centers						
Total all funds	\$39,292,301	\$41,143,677	(\$1,027,472)	\$40,116,205	\$40,116,205	\$0
Less estimated income	<u>20,722,818</u>	<u>21,182,476</u>	<u>(231,611)</u>	<u>20,950,865</u>	<u>20,950,865</u>	<u>0</u>
General fund	\$18,569,483	\$19,961,201	(\$795,861)	\$19,165,340	\$19,165,340	\$0
FTE	108.21	110.81	1.00	111.81	111.81	0.00
NDSU Extension Service						
Total all funds	\$57,741,744	\$63,986,011	(\$4,091,654)	\$59,894,357	\$60,249,357	(\$355,000)
Less estimated income	<u>28,303,921</u>	<u>30,368,513</u>	<u>(1,382,370)</u>	<u>28,986,143</u>	<u>28,986,143</u>	<u>0</u>
General fund	\$29,437,823	\$33,617,498	(\$2,709,284)	\$30,908,214	\$31,263,214	(\$355,000)
FTE	241.77	255.70	(3.00)	252.70	254.70	(2.00)
Northern Crops Institute						
Total all funds	\$3,909,760	\$9,645,484	(\$94,783)	\$9,550,701	\$9,550,701	\$0
Less estimated income	<u>1,922,618</u>	<u>7,488,946</u>	<u>(48,501)</u>	<u>7,440,445</u>	<u>7,440,445</u>	<u>0</u>
General fund	\$1,987,142	\$2,156,538	(\$46,282)	\$2,110,256	\$2,110,256	\$0
FTE	13.55	18.15	0.00	18.15	18.15	0.00
Main Research Center						
Total all funds	\$111,676,188	\$224,899,261	(\$5,504,758)	\$219,394,503	\$219,764,503	(\$370,000)
Less estimated income	<u>57,087,956</u>	<u>160,561,927</u>	<u>(1,185,613)</u>	<u>159,376,314</u>	<u>159,626,314</u>	<u>(250,000)</u>
General fund	\$54,588,232	\$64,337,334	(\$4,319,145)	\$60,018,189	\$60,138,189	(\$120,000)
FTE	334.56	362.47	(4.00)	358.47	358.47	0.00
Agronomy Seed Farm						
Total all funds	\$1,579,655	\$1,628,794	\$970	\$1,629,764	\$1,629,764	\$0
Less estimated income	<u>1,579,655</u>	<u>1,628,794</u>	<u>970</u>	<u>1,629,764</u>	<u>1,629,764</u>	<u>0</u>

General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00	3.00	0.00
Bill total						
Total all funds	\$237,727,605	\$366,831,559	(\$11,147,836)	\$355,683,723	\$356,408,723	(\$725,000)
Less estimated income	128,659,318	241,331,027	(2,945,719)	238,385,308	238,635,308	(250,000)
General fund	\$109,068,287	\$125,500,532	(\$8,202,117)	\$117,298,415	\$117,773,415	(\$475,000)
FTE	744.97	794.01	(6.00)	788.01	790.01	(2.00)

House Bill No. 1020 - Transportation Institute - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Upper Great Plains Trans. Institute	\$23,527,957	\$25,528,332	(\$430,139)	\$25,098,193	\$25,098,193	
Total all funds	\$23,527,957	\$25,528,332	(\$430,139)	\$25,098,193	\$25,098,193	\$0
Less estimated income	19,042,350	20,100,371	(98,594)	20,001,777	20,001,777	0
General fund	\$4,485,607	\$5,427,961	(\$331,545)	\$5,096,416	\$5,096,416	\$0
FTE	43.88	43.88	0.00	43.88	43.88	0.00

Department 627 - Transportation Institute - Detail of Conference Committee Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Increases Funding for Freight Transportation and Logistics Surveys ²	Removes Salary Funding for Funding Pool ³	Removes Funding for a Multimodal Carbon Dioxide Transportation Study ⁴	Total Conference Committee Changes
Upper Great Plains Trans. Institute	\$199,552	\$108,000	(\$339,241)	(\$398,450)	(\$430,139)
Total all funds	\$199,552	\$108,000	(\$339,241)	(\$398,450)	(\$430,139)
Less estimated income	138,352	0	(236,946)	0	(98,594)
General fund	\$61,200	\$108,000	(\$102,295)	(\$398,450)	(\$331,545)
FTE	0.00	0.00	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

	General Fund	Other Funds	Total
Salary increase	\$62,767	\$141,568	\$204,335
Health insurance adjustment	(1,567)	(3,216)	(4,783)
Total	\$61,200	\$138,352	\$199,552

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding of \$108,000 from the general fund is added to provide a total of \$408,000 for freight transportation and logistics surveys, the same as the Senate. The House provided \$300,000 from the general fund for freight transportation and logistics surveys.

³ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below, the same as the Senate. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	General Fund	Other Funds	Total
Vacant FTE positions	(\$102,295)	(\$236,946)	(\$339,241)

⁴ One-time funding of \$398,450 from the general fund added by the House for a multimodal carbon dioxide transportation study is removed, the same as the Senate.

House Bill No. 1020 - Branch Research Centers - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Dickinson Research Center	\$7,078,838	\$7,293,538	(\$60,826)	\$7,232,712	\$7,232,712	
Central Grasslands Research Center	3,553,320	3,668,691	(73,172)	3,595,519	3,595,519	
Hettinger Research Center	5,174,885	5,408,774	(110,496)	5,298,278	5,298,278	
Langdon Research Center	3,091,310	3,485,946	(319,907)	3,166,039	3,166,039	
North Central Research Center	5,203,251	5,387,382	(109,630)	5,277,752	5,277,752	
Williston Research Center	5,362,734	5,608,192	(129,536)	5,478,656	5,478,656	
Carrington Research Center	9,827,963	10,291,154	(223,905)	10,067,249	10,067,249	
Total all funds	\$39,292,301	\$41,143,677	(\$1,027,472)	\$40,116,205	\$40,116,205	\$0
Less estimated income	20,722,818	21,182,476	(231,611)	20,950,865	20,950,865	0
General fund	\$18,569,483	\$19,961,201	(\$795,861)	\$19,165,340	\$19,165,340	\$0
FTE	108.21	110.81	1.00	111.81	111.81	0.00

Department 628 - Branch Research Centers - Detail of Conference Committee Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Reduces Funding for Clubroot Fungus Technician ²	Adds Agronomist Position ³	Removes Salary Funding for Funding Pool ⁴	Total Conference Committee Changes
Dickinson Research Center	\$38,976		\$250,000	(\$349,802)	(\$60,826)
Central Grasslands Research Center	28,584			(101,756)	(73,172)
Hettinger Research Center	42,268			(152,764)	(110,496)
Langdon Research Center	27,003	(\$74,000)		(272,910)	(319,907)
North Central Research Center	42,429			(152,059)	(109,630)
Williston Research Center	50,405			(179,941)	(129,536)
Carrington Research Center	85,994			(309,899)	(223,905)
Total all funds	\$315,659	(\$74,000)	\$250,000	(\$1,519,131)	(\$1,027,472)
Less estimated income	88,201	0	0	(319,812)	(231,611)
General fund	\$227,458	(\$74,000)	\$250,000	(\$1,199,319)	(\$795,861)
FTE	0.00	0.00	1.00	0.00	1.00

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Dickinson Research Center			
Salary increase	\$40,633	\$0	\$40,633
Health insurance adjustment	<u>(1,657)</u>	<u>0</u>	<u>(1,657)</u>
Total	\$38,976	\$0	\$38,976
Central Grasslands Research Center			
Salary increase	\$23,078	\$6,452	\$29,530
Health insurance adjustment	<u>(887)</u>	<u>(59)</u>	<u>(946)</u>
Total	\$22,191	\$6,393	\$28,584
Hettinger Research Center			
Salary increase	\$33,875	\$10,217	\$44,092
Health insurance adjustment	<u>(1,082)</u>	<u>(742)</u>	<u>(1,824)</u>
Total	\$32,793	\$9,475	\$42,268
Langdon Research Center			
Salary increase	\$21,005	\$7,063	\$28,068
Health insurance adjustment	<u>(750)</u>	<u>(315)</u>	<u>(1,065)</u>
Total	\$20,255	\$6,748	\$27,003
North Central Research Center			
Salary increase	\$25,125	\$18,960	\$44,085
Health insurance adjustment	<u>(910)</u>	<u>(746)</u>	<u>(1,656)</u>
Total	\$24,215	\$18,214	\$42,429
Williston Research Center			
Salary increase	\$45,843	\$6,100	\$51,943
Health insurance adjustment	<u>(1,302)</u>	<u>(236)</u>	<u>(1,538)</u>
Total	\$44,541	\$5,864	\$50,405
Carrington Research Center			
Salary increase	\$46,412	\$43,132	\$89,544
Health insurance adjustment	<u>(1,925)</u>	<u>(1,625)</u>	<u>(3,550)</u>
Total	\$44,487	\$41,507	\$85,994
Total Branch Research Centers			
Salary increase	\$235,971	\$91,924	\$327,895
Health insurance adjustment	<u>(8,513)</u>	<u>(3,723)</u>	<u>(12,236)</u>
Total	\$227,458	\$88,201	\$315,659

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding is reduced by \$74,000 from the general fund to provide a total of \$176,000 for a new FTE technician position to research clubroot fungus at the Langdon Research Center, the same as the Senate. The House provided \$250,000 from the general fund for a new FTE technician position to research clubroot fungus.

³ Funding of \$250,000 from the general fund, including \$40,000 for operating expenses, is added for 1 new FTE agronomist position at the Dickinson Research Center. The Senate added \$292,000 for the agronomist position. The House did not include a new FTE agronomist position.

⁴ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	General Fund	Other Funds	Total
Dickinson Research Center			
New FTE positions	(\$210,000)	\$0	(\$210,000)
Vacant FTE positions	(139,802)	0	(139,802)
Total	(\$349,802)	\$0	(\$349,802)
Central Grasslands Research Center			
Vacant FTE positions	(\$79,532)	(\$22,224)	(\$101,756)
Hettinger Research Center			
Vacant FTE positions	(\$116,589)	(\$36,175)	(\$152,764)
Langdon Research Center			
New FTE positions	(\$176,000)	\$0	(\$176,000)
Vacant FTE positions	(72,245)	(24,665)	(96,910)
Total	(\$248,245)	(\$24,665)	(\$272,910)
North Central Research Center			
Vacant FTE positions	(\$86,364)	(\$65,695)	(\$152,059)
Williston Research Center			
Vacant FTE positions	(\$158,357)	(\$21,584)	(\$179,941)
Carrington Research Center			
Vacant FTE positions	(\$160,430)	(\$149,469)	(\$309,899)
Total Branch Research Centers			
New FTE positions	(\$386,000)	\$0	(\$386,000)
Vacant FTE positions	(813,319)	(319,812)	(1,133,131)
Total	(\$1,199,319)	(\$319,812)	(\$1,519,131)

House Bill No. 1020 - NDSU Extension Service - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Extension Service	\$56,530,224	\$62,624,491	(\$4,091,654)	\$58,532,837	\$58,737,837	(\$205,000)
Soil Conservation Committee	1,211,520	1,361,520		1,361,520	1,511,520	(150,000)
Total all funds	\$57,741,744	\$63,986,011	(\$4,091,654)	\$59,894,357	\$60,249,357	(\$355,000)
Less estimated income	28,303,921	30,368,513	(1,382,370)	28,986,143	28,986,143	0
General fund	\$29,437,823	\$33,617,498	(\$2,709,284)	\$30,908,214	\$31,263,214	(\$355,000)
FTE	241.77	255.70	(3.00)	252.70	254.70	(2.00)

Department 630 - NDSU Extension Service - Detail of Conference Committee Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Reduces Funding for the Cropping System Initiative ²	Reduces Funding for the Livestock Development Initiative ³	Removes New FTE Position for the 4-H Initiative ⁴	Increases Funding for Operations ⁵	Removes Salary Funding for Funding Pool ⁶
Extension Service	\$767,891	(\$460,000)	(\$250,000)	(\$240,000)	\$70,000	(\$3,854,545)
Soil Conservation Committee						
Total all funds	\$767,891	(\$460,000)	(\$250,000)	(\$240,000)	\$70,000	(\$3,854,545)
Less estimated income	380,828	0	0	0	0	(1,763,198)
General fund	\$387,063	(\$460,000)	(\$250,000)	(\$240,000)	\$70,000	(\$2,091,347)
FTE	0.00	(1.00)	(1.00)	(1.00)	0.00	0.00

	Reduces Funding for the Farm and Ranch Safety Initiative ²	Total Conference Committee Changes
Extension Service Soil Conservation Committee	(\$125,000)	(\$4,091,654)
Total all funds	(\$125,000)	(\$4,091,654)
Less estimated income	0	(1,382,370)
General fund	(\$125,000)	(\$2,709,284)
FTE	0.00	(3.00)

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

	General Fund	Other Funds	Total
Salary increase	\$392,348	\$408,486	\$800,834
Health insurance adjustment	(5,285)	(27,658)	(32,943)
Total	\$387,063	\$380,828	\$767,891

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding is reduced by \$460,000 from the general fund to provide a total of \$240,000 and 1 new FTE soybean pathologist position for the cropping system initiative. The Senate reduced funding by \$220,000 from the general fund to provide a total of \$480,000 for 2 new FTE positions for the cropping system initiative. The House provided \$700,000 from the general fund for the cropping system initiative.

³ Funding of \$250,000 from the general fund included by the House and Senate for a new FTE veterinary epidemiologist position is removed by the conference committee.

⁴ Funding is reduced by \$240,000 from the general fund to remove 1 new FTE position added by the House for the 4-H initiative, the same as the Senate. The conference committee did not remove \$80,000 from the general fund added by the House for 4-H operating expenses, the same as the Senate.

⁵ Funding of \$70,000 from the general fund is added for NDSU Extension Service operating support to provide a total of \$220,000 for the NDSU Extension Service and \$150,000 for the State Soil Conservation Committee operating support. The Senate provided \$520,000 from the general fund, including \$220,000 for the NDSU Extension Service and \$300,000 for the State Soil Conservation Committee operating support. The House provided \$300,000 from the general fund, including \$150,000 for the NDSU Extension Service, and \$150,000 for the State Soil Conservation Committee operating support.

⁶ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	General Fund	Other Funds	Total
New FTE positions	(\$410,000)	\$0	(\$410,000)
Vacant FTE positions	(1,681,347)	(1,763,198)	(3,444,545)
Total	(\$2,091,347)	(\$1,763,198)	(\$3,854,545)

⁷ Funding of \$250,000 from the general fund included by the House and Senate for the farm and ranch safety and health initiative is reduced by \$125,000 by the conference committee.

House Bill No. 1020 - Northern Crops Institute - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Northern Crops Institute	\$3,909,760	\$9,645,484	(\$94,783)	\$9,550,701	\$9,550,701	
Total all funds	\$3,909,760	\$9,645,484	(\$94,783)	\$9,550,701	\$9,550,701	\$0
Less estimated income	1,922,618	7,488,946	(48,501)	7,440,445	7,440,445	0
General fund	\$1,987,142	\$2,156,538	(\$46,282)	\$2,110,256	\$2,110,256	\$0
FTE	13.55	18.15	0.00	18.15	18.15	0.00

Department 638 - Northern Crops Institute - Detail of Conference Committee Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Removes Salary Funding for Funding Pool ²	Total Conference Committee Changes
Northern Crops Institute	\$24,534	(\$119,317)	(\$94,783)
Total all funds	\$24,534	(\$119,317)	(\$94,783)
Less estimated income	12,179	(60,680)	(48,501)
General fund	\$12,355	(\$58,637)	(\$46,282)
FTE	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

	General Fund	Other Funds	Total
Salary increase	\$13,583	\$13,248	\$26,831
Health insurance adjustment	(1,228)	(1,069)	(2,297)
Total	\$12,355	\$12,179	\$24,534

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below, the same as the Senate. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	General Fund	Other Funds	Total
Vacant FTE positions	(\$58,637)	(\$60,680)	(\$119,317)

House Bill No. 1020 - Main Research Center - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Main Research Center	\$111,676,188	\$224,899,261	(\$5,504,758)	\$219,394,503	\$219,764,503	(\$370,000)
Total all funds	\$111,676,188	\$224,899,261	(\$5,504,758)	\$219,394,503	\$219,764,503	(\$370,000)
Less estimated income	57,087,956	160,561,927	(1,185,613)	159,376,314	159,626,314	(250,000)
General fund	\$54,588,232	\$64,337,334	(\$4,319,145)	\$60,018,189	\$60,138,189	(\$120,000)
FTE	334.56	362.47	(4.00)	358.47	358.47	0.00

Department 640 - Main Research Center - Detail of Conference Committee Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Reduces Funding for the Big Data Initiative ²	Removes Funding for the Climate Smart Agriculture Initiative ³	Removes Funding for Bee and Apiary Research ⁴	Removes Funding for Precision Agriculture ⁵	Adjusts Funding for Operations ⁶
Main Research Center	\$1,203,644	(\$169,000)	(\$458,200)	(\$262,000)	(\$600,000)	(\$160,000)
Total all funds	\$1,203,644	(\$169,000)	(\$458,200)	(\$262,000)	(\$600,000)	(\$160,000)
Less estimated income	408,782	0	0	0	0	0
General fund	\$794,862	(\$169,000)	(\$458,200)	(\$262,000)	(\$600,000)	(\$160,000)
FTE	0.00	0.00	(2.00)	(1.00)	0.00	0.00

	Adjusts Funding for a Potato Fast Track ⁷	Removes Salary Funding for Funding Pool ⁸	Increases Funding for Nesson Valley Irrigation Research Site ⁹	Total Conference Committee Changes
Main Research Center		(\$5,559,202)	\$500,000	(\$5,504,758)
Total all funds	\$0	(\$5,559,202)	\$500,000	(\$5,504,758)
Less estimated income	250,000	(1,844,395)	0	(1,185,613)
General fund	(\$250,000)	(\$3,714,807)	\$500,000	(\$4,319,145)
FTE	(1.00)	0.00	0.00	(4.00)

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

	General Fund	Other Funds	Total
Salary increase	\$824,624	\$425,189	\$1,249,813
Health insurance adjustment	(29,762)	(16,407)	(46,169)
Total	\$794,862	\$408,782	\$1,203,644

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for the big data initiative is reduced by \$169,000 to provide \$220,000 for 1 new FTE position and \$80,000 for operating costs. Both the House and Senate provided \$469,000 for the big data initiative.

³ Funding of \$458,200 from the general fund and 2 new FTE positions added by the House for the climate smart agriculture initiative are removed, the same as the Senate.

⁴ Funding of \$262,000 from the general fund and 1 new FTE position added by the House for bee and apiary research are removed, the same as the Senate.

⁵ Funding of \$600,000 from the general fund added by the House for precision agriculture operating costs is removed, the same as the Senate.

⁶ Funding of \$180,000 from the general fund for graduate research assistants and \$180,000 from the general fund for other operations support added by the House is removed, the same as the Senate. Funding of \$200,000 from the general fund is added to provide a total increase of \$400,000 for Oakes irrigation site operating support, the same as the Senate. The House provided \$200,000 from the general fund for Oakes irrigation site operating support.

⁷ Funding is adjusted to provide \$250,000 from other funds for a potato fast track. The House added \$250,000 from the general fund and 1 new FTE position for spud research and the Senate removed the funding.

⁸ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	General Fund	Other Funds	Total
New FTE positions	(\$220,000)	\$0	(\$220,000)
Vacant FTE positions	(3,494,807)	(1,844,395)	(5,339,202)
Total	(\$3,714,807)	(\$1,844,395)	(\$5,559,202)

⁹ One-time funding is increased by \$500,000 from the general fund to provide a total of \$1.7 million for the Nesson Valley Irrigation Research Site project, the same as the Senate. The House provided \$1.2 million from the general fund for the Nesson Valley Irrigation Research Site project.

House Bill No. 1020 - Agronomy Seed Farm - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Agronomy Seed Farm	\$1,579,655	\$1,628,794	\$970	\$1,629,764	\$1,629,764	
Total all funds	\$1,579,655	\$1,628,794	\$970	\$1,629,764	\$1,629,764	\$0
Less estimated income	1,579,655	1,628,794	970	1,629,764	1,629,764	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00	3.00	0.00

Department 649 - Agronomy Seed Farm - Detail of Conference Committee Changes

	Adjusts Funding for Salary and Benefit Increases¹	Removes Salary Funding for Funding Pool²	Total Conference Committee Changes
Agronomy Seed Farm	\$9,282	(\$8,312)	\$970
Total all funds	\$9,282	(\$8,312)	\$970
Less estimated income	9,282	(8,312)	970
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

	Other Funds
Salary increase	\$9,637
Health insurance adjustment	(355)
Total	\$9,282

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below, the same as the Senate. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	Other Funds
Vacant FTE positions	(\$8,312)

House Bill No. 1020 - Other Changes - Conference Committee Action

This amendment also:

- Adjusts funding for the Waldron Hall replacement project to provide \$87 million from SIIF and \$10 million from other funds, the same as the Senate. The House provided \$97 million from SIIF for the project.
- Declares the appropriation of \$97 million for the Waldron Hall replacement project to be an emergency measure, the same as the Senate.

- Does not add \$500,000 from SIIF added by the Senate for deferred maintenance.
- Adds a section to designate \$250,000 from other funds for the potato fast track program to accelerate potato variety development efforts.