

Proposed Reductions to HB 1020

Ongoing requested general reductions of \$1,502,165. Previous committee action raised it to \$1,727,165. Following reductions needed to bring the budget in line with the session goals.

Budget #	Reduction	
# 628	42k	from agronomist @ Dickenson. Leaves 250k FTE
#630	150k	from Soil Conservation districts, leaves 150k
	240k	removes weed specialist, retains the soybean FTE
	250k	removes vet epidemiologist, retains Swine specialist
	125k	reduces Farm Safety by half. Retains 125K
#640	500k	reduces deferred maintenance, retains 500k
	169K	reduces big data initiative, 300k remains for FTE
		220k for FTE and 80k operating no effect to NDAWN
	225k	removes spud fast track
Total	1,701,000	