

Insurance Commissioner - Budget No. 401
Senate Bill No. 2010
Base Level Funding Changes

	Senate Version			House Version			House Changes to Senate Version			
	FTE Positions	General Fund	Other Funds	FTE Positions	General Fund	Other Funds	Increase (Decrease) - Senate Version	General Fund	Other Funds	Total
2023-25 Biennium Base Level	38.00	\$0	\$30,312,180	38.00	\$0	\$30,312,180	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes										
Cost to continue salaries			\$62,195			\$62,195				\$0
Salary/increase			414,226			661,201				246,975
Health insurance increase			178,913			216,040				37,127
Removes 1 FTE for IT unification	(1.00)		(78,492)	(1.00)		(78,492)				0
Transfers \$185,968 from operating to salaries			0			0				0
Transfers State Fire Marshal from Attorney General	8.00		2,162,899	8.00		2,162,899	(3.00)	(911,380)		(911,380)
Adds 4 FTEs for State Fire Marshal	4.00		1,207,101	1.00		295,721				(441,056)
Removes salary funding for funding pool			0			(441,056)				(5,600)
Adds salary equity funding for elected officials			26,748			21,148				5,600
Reduces funding for operating expenses to meet base budget			(47,548)			(47,548)				0
Adds funding for additional operating expenses			748,763			566,505				(182,258)
Provides funding for payments to fire departments as a continuing appropriation			(19,588,470)			(19,588,470)				0
Adds funding for North Dakota Firefighter's Association			1,259,930			1,259,930				0
Total ongoing funding changes	11.00	\$0	(\$13,653,735)	8.00	\$0	(\$14,909,927)	(3.00)	\$0	(\$1,256,192)	(\$1,256,192)
One-Time Funding Items										
Adds one-time funding for retirement leave payouts			\$98,300			\$98,300				\$0
Adds one-time funding for office remodel			75,000			75,000				0
Adds one-time funding for State Fire Marshal equipment	0.00	\$0	\$173,300	0.00	\$0	72,540				72,540
Total one-time funding changes	11.00	\$0	(\$13,480,435)	8.00	\$0	(\$14,664,087)	(3.00)	\$0	(\$1,183,652)	(\$1,183,652)
Total Changes to Base Level Funding										
2023-25 Total Funding	49.00	\$0	\$16,831,745	46.00	\$0	\$15,648,093	(3.00)	\$0	(\$1,183,652)	(\$1,183,652)
Federal funds included in other funds			\$599,701			\$607,916				\$8,215
<i>Total ongoing changes as a percentage of base level</i>	28.9%		(45.0%)	21.1%		(49.2%)				
<i>Total changes as a percentage of base level</i>	28.9%		(44.5%)	21.1%		(48.4%)				
Other Sections in Insurance Commissioner - Budget No. 401										
Insurance tax distribution fund										
Excess federal funds										
Insurance Commissioner's salary										
Unsatisfied Judgment Fund										
Contingency - Effective Date										

Section 3 appropriates all federal funds received by the Insurance Commissioner in excess of those funds appropriated.

Section 4 provides the statutory changes necessary to increase the Insurance Commissioner's annual salary to \$130,000 (14 percent) the 1st year and \$135,200 (4 percent) the 2nd year of the biennium.

Section 5 transfers the balance from the unsatisfied judgment fund to the insurance regulatory trust fund.

Section 6 provides an effective date for Section 5 contingent on the passage of Senate Bill No. 2295.

Section 3 appropriates all federal funds received by the Insurance Commissioner in excess of those funds appropriated.

Section 4 provides the statutory changes necessary to increase the Insurance Commissioner's annual salary to \$130,000 (14 percent) the 1st year and \$135,200 (4 percent) the 2nd year of the biennium.

Other Sections in Insurance Commissioner - Budget No. 401

Government self-insurance pools

Senate Version

House Version

Sections 5 and 6 amend sections 26-1-23-1-02 and 26-1-23-1-06 relating to government self-insurance pools.