

Insurance Commissioner - Budget No. 401
Senate Bill No. 2010
Base Level Funding Changes

	Senate Version				House Version				Conference Committee Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	38.00	\$0	\$30,312,180	\$30,312,180	38.00	\$0	\$30,312,180	\$30,312,180	38.00	\$0	\$30,312,180	\$30,312,180
2023-25 Ongoing Funding Changes												
Cost to continue salaries			\$62,195	\$62,195			\$62,195	\$62,195			\$62,195	\$62,195
Salary increase			414,226	414,226			661,201	661,201			661,201	661,201
Health insurance increase			178,913	178,913			216,040	216,040			216,040	216,040
Removes 1 FTE for IT unification	(1.00)		(78,492)	(78,492)	(1.00)		(78,492)	(78,492)	(1.00)		(78,492)	(78,492)
Transfers \$185,968 from operating to salaries				0				0				0
Transfers State Fire Marshal from Attorney General	8.00		2,162,899	2,162,899	8.00		2,162,899	2,162,899	8.00		2,162,899	2,162,899
Adds 4 FTEs for State Fire Marshal	4.00		1,207,101	1,207,101	1.00		295,721	295,721	2.00		591,441	591,441
Adds funding for retirement increases				0				0			13,256	13,256
Rermoves salary funding for funding pool				0			(441,056)	(441,056)			(644,746)	(644,746)
Adds salary equity funding for elected officials			26,748	26,748			21,148	21,148			21,148	21,148
Reduces funding for operating expenses to meet base budget			(47,548)	(47,548)			(47,548)	(47,548)			(47,548)	(47,548)
Adds funding for additional operating expenses			748,763	748,763			566,505	566,505			666,505	666,505
Provides funding for payments to fire departments as a continuing appropriation			(19,588,470)	(19,588,470)			(19,588,470)	(19,588,470)			(19,588,470)	(19,588,470)
Adds funding for North Dakota Firefighter's Association			1,259,930	1,259,930			1,259,930	1,259,930			1,259,930	1,259,930
Total ongoing funding changes	11.00	\$0	(\$13,653,735)	(\$13,653,735)	8.00	\$0	(\$14,909,927)	(\$14,909,927)	9.00	\$0	(\$14,704,641)	(\$14,704,641)
One-Time Funding Items												
Adds one-time funding for retirement leave payouts			\$98,300	\$98,300			\$98,300	\$98,300			\$98,300	\$98,300
Adds one-time funding for office remodel			75,000	75,000			75,000	75,000			75,000	75,000
Adds one-time funding for State Fire Marshal equipment				0			72,540	72,540			72,540	72,540
Total one-time funding changes	0.00	\$0	\$173,300	\$173,300	0.00	\$0	\$245,840	\$245,840	0.00	\$0	\$245,840	\$245,840
Total Changes to Base Level Funding	11.00	\$0	(\$13,480,435)	(\$13,480,435)	8.00	\$0	(\$14,664,087)	(\$14,664,087)	9.00	\$0	(\$14,458,801)	(\$14,458,801)
2023-25 Total Funding	49.00	\$0	\$16,831,745	\$16,831,745	46.00	\$0	\$15,648,093	\$15,648,093	47.00	\$0	\$15,853,379	\$15,853,379
<i>Federal funds included in other funds</i>			\$599,701				\$607,916				\$607,916	
<i>Total ongoing changes as a percentage of base level</i>	28.9%		(45.0%)	(45.0%)	21.1%		(49.2%)	(49.2%)	23.7%		(48.5%)	(48.5%)
<i>Total changes as a percentage of base level</i>	28.9%		(44.5%)	(44.5%)	21.1%		(48.4%)	(48.4%)	23.7%		(47.7%)	(47.7%)

Other Sections in Insurance Commissioner - Budget No. 401

	Senate Version	House Version	Conference Committee Version
Insurance tax distribution fund			
Excess federal funds	Section 3 appropriates all federal funds received by the Insurance Commissioner in excess of those funds appropriated.	Section 3 appropriates all federal funds received by the Insurance Commissioner in excess of those funds appropriated.	Section 3 appropriates all federal funds received by the Insurance Commissioner in excess of those funds appropriated.
Insurance Commissioner's salary	Section 4 provides the statutory changes necessary to increase the Insurance Commissioner's annual salary to \$130,000 (14 percent) the 1st year and \$135,200 (4 percent) the 2nd year of the biennium.	Section 4 provides the statutory changes necessary to increase the Insurance Commissioner's annual salary to \$130,000 (14 percent) the 1st year and \$135,200 (4 percent) the 2nd year of the biennium.	Section 4 provides the statutory changes necessary to increase the Insurance Commissioner's annual salary to \$130,000 (14 percent) the 1st year and \$135,200 (4 percent) the 2nd year of the biennium.
Unsatisfied Judgment Fund	Section 5 transfers the balance from the unsatisfied judgment fund to the insurance regulatory trust fund.		
Contingency - Effective Date	Section 6 provides an effective date for Section 5 contingent on the passage of Senate Bill No. 2295.		

Other Sections in Insurance Commissioner - Budget No. 401

Government self-insurance pools

Senate Version

House Version

Conference Committee Version

Sections 5 and 6 amend sections 26.1-23.1-02 and 26.1-23.1-06 relating to government self-insurance pools.

Sections 5 and 6 amend sections 26.1-23.1-02 and 26.1-23.1-06 with the exception added for chapters 26.1-26-06, 26.1-26-07, and 26.1-26-13.1 relating to government self-insurance pools.