

## Total Expansion Reduction with Budget Update and Payment Alignment

| <b>1) 100% of Traditional Rates (18 months)</b>   |                 |                  |                  |
|---|-----------------|------------------|------------------|
| <i>* Traditional Rates for Inpatient and Outpatient Hospital Services &amp; Professional Services</i> |                 |                  |                  |
|   | General         | Federal          | Total            |
| Managed Care Expansion Reimbursement at Traditional Rate (Reduction) - 18 month impact                | \$ (25,475,752) | \$ (229,281,767) | \$ (254,757,519) |

| <b>2) 125% of Traditional Rates (18 months)</b>   |                 |                  |                  |
|---|-----------------|------------------|------------------|
| <i>* Traditional Rates for Inpatient and Outpatient Hospital Services &amp; Professional Services</i> |                 |                  |                  |
|   | General         | Federal          | Total            |
| Managed Care Expansion Reimbursement at 125% Traditional Rate (Reduction) - 18 month impact           | \$ (17,114,813) | \$ (154,033,318) | \$ (171,148,131) |

| <b>3) 125% of Traditional Rates (12 Months); 100% of Traditional Rates (6 Months)</b>   |                 |                  |                  |
|---|-----------------|------------------|------------------|
| <i>* Traditional Rates for Inpatient and Outpatient Hospital Services &amp; Professional Services</i>   |                 |                  |                  |
|   | General         | Federal          | Total            |
| Managed Care Expansion Reimbursement at 125% Traditional Rate (Reduction) 12 months; 100% Traditional Rate (Reduction) 6 months - 18 month impact | \$ (19,723,333) | \$ (177,510,001) | \$ (197,233,334) |

| <b>4) 135% of Traditional Rates (12 Months); 130% of Traditional Rates (6 Months)</b>   |                 |                  |                  |
|---|-----------------|------------------|------------------|
| <i>* Traditional Rates for Inpatient and Outpatient Hospital Services &amp; Professional Services</i>   |                 |                  |                  |
|   | General         | Federal          | Total            |
| Managed Care Expansion Reimbursement at 135% Traditional Rate (Reduction) 12 months; 130% Traditional Rate (Reduction) 6 months - 18 month impact | \$ (14,292,142) | \$ (128,629,276) | \$ (142,921,418) |

| <b>5) 140% of Traditional Rates (12 Months); 125% of Traditional Rates (6 Months)</b>   |                 |                  |                  |
|---|-----------------|------------------|------------------|
| <i>* Traditional Rates for Inpatient and Outpatient Hospital Services &amp; Professional Services</i>   |                 |                  |                  |
|   | General         | Federal          | Total            |
| Managed Care Expansion Reimbursement at 140% Traditional Rate (Reduction) 12 months; 125% Traditional Rate (Reduction) 6 months - 18 month impact | \$ (13,663,362) | \$ (122,970,256) | \$ (136,633,618) |

| <b>6) 140% of Traditional Rates (12 Months); 130% of Traditional Rates (6 Months)</b>   |                 |                  |                  |
|---|-----------------|------------------|------------------|
| <i>* Traditional Rates for Inpatient and Outpatient Hospital Services &amp; Professional Services</i>   |                 |                  |                  |
|   | General         | Federal          | Total            |
| Managed Care Expansion Reimbursement at 140% Traditional Rate (Reduction) 12 months; 130% Traditional Rate (Reduction) 6 months - 18 month impact | \$ (13,141,658) | \$ (118,274,920) | \$ (131,416,578) |

| <b>7) 140% of Traditional Rates (12 Months); 135% of Traditional Rates (6 Months)</b>   |                 |                  |                  |
|---|-----------------|------------------|------------------|
| <i>* Traditional Rates for Inpatient and Outpatient Hospital Services &amp; Professional Services</i>   |                 |                  |                  |
|   | General         | Federal          | Total            |
| Managed Care Expansion Reimbursement at 140% Traditional Rate (Reduction) 12 months; 135% Traditional Rate (Reduction) 6 months - 18 month impact | \$ (12,619,954) | \$ (113,579,584) | \$ (126,199,538) |

| <b>Reprojection on updated information</b>           |                 |                 |                  |
|--|-----------------|-----------------|------------------|
|  | General         | Federal         | Total            |
| Budget Estimate Update (Reduction) - 24 month impact | \$ (11,075,387) | \$ (99,678,486) | \$ (110,753,873) |