

4/25/2023

10:45 a.m.

<b>Inflation</b>	<b>General</b>	<b>Other</b>	<b>Total</b>
Senate 4/4	\$51,252,460	\$51,260,508	\$102,512,968
House 2/2	25,458,564	25,462,239	50,920,803
Difference	\$25,793,896	\$25,798,269	\$51,592,165

Note: Senate basic care 6/4, DD providers 7/4; House DD 3/3

<b>PPS Hospitals</b>	<b>General</b>	<b>Other</b>	<b>Total</b>
Senate - No Change from 4/4	\$0	\$0	\$0
House - Reduce from 2/2 to 0/0	(4,063,720)	(4,148,691)	(8,212,411)
Difference	\$4,063,720	\$4,148,691	\$8,212,411

<b>Medicaid Expansion Rates</b>	<b>General</b>	<b>Other</b>	<b>Total</b>
Senate - No Change	\$0	\$0	\$0
House - 125%	(17,114,813)	(154,033,318)	(171,148,131)
Difference	(\$17,114,813)	(\$154,033,318)	(\$171,148,131)

<b>Medicaid Expansion Utilization</b>	<b>General</b>	<b>Other</b>	<b>Total</b>
Senate	\$0	\$0	\$0
House	(11,075,837)	(99,678,486)	(110,754,323)
Difference	(\$11,075,837)	(\$99,678,486)	(\$110,754,323)