

**SENATE BILL NO. 2012
LISTING OF PROPOSED CHANGES TO BILL**

Department of Health and Human Services

Proposed funding changes:

Description	FTE	General Fund	Special Funds	Total
1 Adjust provider inflation rates from 2/2 to 3/3		\$12,855,030	\$12,857,131	\$25,712,161
2 Provide \$1 increase for DD staff		7,832,254	8,726,440	16,558,694
3 Adjust funding for Medicaid Expansion				
4 Adjust funding for rebasing basic care rates to match most recent fiscal note		650,592	272,848	923,440
5 Add \$5 per day for basic care facility rates		4,067,056	1,474,184	5,541,240
6 Add funding for basic care payment study		600,000		600,000
7 Restore funding for corporate guardianship enhancements		808,748		808,748
8 Restore funding for personal needs allowance		1,288,319		1,288,319
9 Add federal funds authority for cross-disability advisory council			700,000	700,000
10 Add funding for human service zone employee salary equity adjustments				
11 Add funding to facilitate the health care task force (Community health trust fund)			50,000	50,000
12 Add one-time funding for health care study (Community health trust fund)			500,000	500,000
Total proposed funding changes		\$28,101,999	\$24,580,603	\$52,682,602

Other proposed changes:

- 1 Provide for a Legislative Management study of intermediate care facility rates.
- 2 Provide for Supreme Court to study options to rename drug courts to wellness courts.

- 3 Amend Section 12.1-04-07 relating to receipt of material to examine the fitness of an individual.
- 4 Provide for DHHS to provide quarterly updates on program utilization rates and funding.
- 5 Provide for quarterly reports regarding the utilization and funding status of department programs.
- 6 Authorize SUD voucher carryover funding to be used to establish additional certified community behavioral health clinics.
- 7 Adjust the amount of transfers to the gambling disorder and prevention trust fund.
- 8 Provide statutory adjustment related to public employee health benefits coverage of insulin.
- 9 Provide technical adjustments to several areas of the bill including child care assistance, state hospital design, and bill effective dates.