

**SENATE BILL NO. 2012
LISTING OF PROPOSED CHANGES TO BILL**

Department of Health and Human Services

Proposed funding changes:

Description	FTE	General Fund	Special Funds	Total
1 Adjust provider inflation rates from 2/2 to 3/3 (does not include PPS hospitals)		\$12,855,030	\$12,857,131	\$25,712,161
2 Provide \$1 increase for DD staff		7,832,254	8,726,440	16,558,694
3 Adjust funding for Medicaid Expansion				
4 Adjust funding for rebasing basic care rates to match most recent fiscal note		650,592	272,848	923,440
5 Add \$5 per day for basic care facility rates		4,067,056	1,474,184	5,541,240
6 Add funding for basic care payment study (Community health trust fund)			600,000	600,000
7 Restore funding for corporate guardianship enhancements		808,748		808,748
8 Restore funding for personal needs allowance		1,288,319		1,288,319
9 Add federal funds authority for cross-disability advisory council			700,000	700,000
10 Add funding for human service zone employee salary equity adjustments				
11 Add one-time funding for health care study (Community health trust fund)			750,000	750,000
Total proposed funding changes		<u>\$27,501,999</u>	<u>\$25,380,603</u>	<u>\$52,882,602</u>

Other proposed changes:

- 1 Provide for a Legislative Management study of intermediate care facility rates.
- 2 Provide for Supreme Court to study options to rename drug courts to wellness courts.
- 3 Amend Section 12.1-04-07 relating to receipt of material to examine the fitness of an individual.