

**CONFERENCE COMMITTEE DEVELOPMENTAL DISABILITIES PROVIDER INFLATION  
2023 - 2025 BIENNIUM**

Scenario	General	Federal	Total	Increase from First Engrossed with House Amendments Engrossed SB 2012 to Conference Committee		
				General	Federal	Total
Year 1 - 3% - House Year 2 - 3% increase to providers	\$ 15,261,536	\$ 17,049,609	\$ 32,311,145	\$ -	\$ -	\$ -
Year 1 - 4% - Exec. Recommendation (EBR) Year 2 - 3% increase to providers	\$ 18,652,467	\$ 20,831,720	\$ 39,484,187	\$ 3,390,931	\$ 3,782,111	\$ 7,173,042
Year 1 - 2% + \$1 direct care staff and indirect direct program support* Year 2 - 2% increase to providers	\$ 23,028,993	\$ 25,703,427	\$ 48,732,421	\$ 7,767,457	\$ 8,653,818	\$ 16,421,276
Year 1 - 3% + \$1 direct care staff and indirect direct program support* Year 2 - 3% increase to providers	\$ 28,214,893	\$ 31,497,274	\$ 59,712,167	\$ 12,953,357	\$ 14,447,665	\$ 27,401,022
Year 1 - 7% - Senate Year 2 - 4% increase to providers	\$ 30,640,244	\$ 34,212,222	\$ 64,852,467	\$ 15,378,708	\$ 17,162,613	\$ 32,541,322

\* Indirect expenses but not "general & administrative", includes supervision of direct care staff, supplies related to the service and facility costs

**AMENDMENT TO ENGROSSED SENTATE BILL NO. 2012 – DD INFLATION**

Subdivision 2 of subsection 1 of this act includes the sum of \$\_\_\_\_\_ appropriated from the general fund and the sum of \$\_\_\_\_\_ appropriated from federal funds for developmental disability inflation. The equivalent of a one dollar per hour increase applies to direct care staff. The equivalent of a one dollar per hour increase applies to indirect program support staff of licensed developmental disability providers. Developmental disability providers shall provide a report to the department of health and human services as determined by the department. The increase to direct care staff and related indirect program support staff does not apply to qualified service providers as qualified service provider rates are established with the long-term care inflation.