

SENATE BILL NO. 2012
LISTING OF PROPOSED CHANGES TO BILL

Department of Health and Human Services

Proposed funding changes:

Description	FTE		
	General Fund	Special Funds	Total
1 Adjust provider inflation rates from 2/2 to 3/3 (PPS Hospitals - 0/2)	\$12,533,419	\$12,872,699	\$25,406,118
2 Provide \$1 increase for DD staff and 2/2 inflation	7,767,457	8,653,818	16,421,275
3 Increase funding for basic care inflation to 3.5/3.5	301,358	141,244	442,602
4 Adjust funding for Medicaid Expansion except for certain behavioral health services	14,196,853	127,771,676	141,968,529
5 Adjust funding for rebasing basic care rates to match most recent fiscal note	650,592	272,848	923,440
6 Add \$5 per day for basic care facility rates	4,067,056	1,474,184	5,541,240
7 Add funding for basic care payment study (Community health trust fund)		600,000	600,000
8 Restore funding for corporate guardianship enhancements	808,748		808,748
9 Restore funding for personal needs allowance	1,288,319		1,288,319
10 Add federal funds authority for cross-disability advisory council		700,000	700,000
11 Add funding for human service zone employee salary equity adjustments		3,750,000	3,750,000
12 Add one-time funding for health care study (Community health trust fund)		750,000	750,000
13 Add funding for gambling disorder services		500,000	500,000
14 Retore funding for program integrity audits	2,250,000	2,250,000	4,500,000
Total proposed funding changes	<u>\$43,863,802</u>	<u>\$159,736,469</u>	<u>\$203,600,271</u>

Other proposed changes:

- 15 Provide for a Legislative Management study of intermediate care facility rates.
- 16 Provide for Supreme Court to study options to rename drug courts to wellness courts.
- 17 Amend Section 12.1-04-07 relating to receipt of material to examine the fitness of an individual.
- 18 Provide for DHHS to provide quarterly updates on program utilization rates and funding.
- 19 Provide for quarterly reports regarding the utilization and funding status of department programs.
- 20 Authorize SUD voucher carryover funding to be used to establish additional certified community behavioral health clinics.
- 21 Provide statutory adjustment related to public employee health benefits coverage of insulin.
- 22 Provide technical adjustments to several areas of the bill including child care assistance, state hospital design, and bill effective dates.