

April 29, 2023

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2015

That the House recede from its amendments as printed on pages 1851-1861 of the Senate Journal and pages 2163-2173 of the House Journal and that Engrossed Senate Bill No. 2015 be amended as follows:

Page 1, line 2, after the semicolon insert "to provide an appropriation to the judicial branch; to provide an appropriation to the legislative council;"

Page 6, after line 3, insert:

**"SECTION 11. APPROPRIATION - OFFICE OF MANAGEMENT AND BUDGET - EMPLOYER RETIREMENT CONTRIBUTION POOL - GUIDELINES - EXEMPTION - TRANSFER OF APPROPRIATION AUTHORITY.**

1. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$5,563,709, or so much of the sum as may be necessary, and from special funds derived from federal funds and other income, the sum of \$6,975,070, or so much of the sum as may be necessary, to the office of management and budget for the purpose of a funding pool for providing funding to executive branch agencies for the increased cost of the employer retirement contribution increases included in House Bill No. 1040, House Bill No. 1183, and House Bill No. 1309, as approved by the sixty-eighth legislative assembly, in accordance with provisions of this section, for the biennium beginning July 1, 2023, and ending June 30, 2025.
2. Notwithstanding any other provision of law, the office of management and budget shall transfer appropriation authority provided in this section to the listed executive branch state agencies as follows:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total Funds</u>
Governor	\$26,154	\$0	\$26,154
Secretary of state	\$24,295	\$4,050	\$28,345
Office of management and budget	\$95,753	\$16,423	\$112,176
Information technology department	\$104,514	\$525,014	\$629,528
State auditor	\$44,533	\$32,769	\$77,302
State treasurer	\$7,502	\$0	\$7,502
Attorney general	\$1,268,037	\$843,938	\$2,111,975
Tax commissioner	\$114,348	\$0	\$114,348
Office of administrative hearings	\$0	\$7,135	\$7,135
Commission on legal counsel for indigents	\$45,111	\$1,268	\$46,379
Retirement and investment office	\$0	\$42,355	\$42,355
Public employees retirement system	\$0	\$36,736	\$36,736
Ethics commission	\$1,957	\$0	\$1,957
Department of public instruction	\$31,605	\$53,383	\$84,988
North Dakota university system	\$39,435	\$16,789	\$56,224
Department of trust lands	\$0	\$40,947	\$40,947
Bismarck state college	\$31,441	\$56,303	\$87,744
Lake region state college	\$14,693	\$20,449	\$35,142
Williston state college	\$8,607	\$12,224	\$20,831

University of North Dakota	\$100,821	\$520,248	\$621,069
University of North Dakota medical school	\$38,691	\$68,304	\$106,995
North Dakota state university	\$97,772	\$375,024	\$472,796
North Dakota state college of science	\$43,662	\$53,548	\$97,210
Dickinson state university	\$15,061	\$19,859	\$34,920
Mayville state university	\$11,331	\$43,952	\$55,283
Minot state university	\$31,980	\$49,180	\$81,160
Valley City state university	\$17,606	\$16,577	\$34,183
Dakota college at Bottineau	\$8,526	\$9,863	\$18,389
North Dakota forest service	\$8,411	\$669	\$9,080
State library	\$16,695	\$3,148	\$19,843
School for the deaf	\$23,099	\$1,617	\$24,716
North Dakota vision services - school for the blind	\$12,195	\$1,382	\$13,577
Center for distance education	\$9,799	\$0	\$9,799
Department of career and technical education	\$21,878	\$3,144	\$25,022
Department of health and human services - public health	\$49,333	\$156,146	\$205,479
Department of environmental quality	\$51,295	\$119,961	\$171,256
Veterans' home	\$20,372	\$58,979	\$79,351
Indian affairs commission	\$4,454	\$0	\$4,454
Department of veterans' affairs	\$7,261	\$1,075	\$8,336
Department of health and human services - human services	\$1,265,293	\$831,416	\$2,096,709
Protection and advocacy project	\$12,935	\$16,646	\$29,581
Job service North Dakota	\$1,878	\$138,944	\$140,822
Insurance commissioner	\$0	\$51,040	\$51,040
Industrial commission	\$123,610	\$11,031	\$134,641
Department of labor and human rights	\$11,636	\$2,448	\$14,084
Public service commission	\$26,468	\$21,823	\$48,291
Aeronautics commission	\$0	\$8,712	\$8,712
Department of financial institutions	\$0	\$42,723	\$42,723
Securities department	\$0	\$11,771	\$11,771
Bank of North Dakota	\$0	\$181,939	\$181,939
Housing finance agency	\$0	\$53,004	\$53,004
Mill and elevator association	\$0	\$168,887	\$168,887
Workforce safety and insurance	\$0	\$254,365	\$254,365
Highway patrol	\$15,723	\$14,180	\$29,903
Department of corrections and rehabilitation	\$1,111,528	\$59,883	\$1,171,411
Adjutant general	\$128,680	\$235,829	\$364,509
Department of commerce	\$65,463	\$12,165	\$77,628
Agriculture commissioner	\$46,693	\$31,803	\$78,496
Upper great plains transportation institute	\$4,868	\$11,964	\$16,832
Branch research centers	\$21,139	\$14,106	\$35,245
NDSU extension service	\$22,744	\$17,085	\$39,829
Northern crops institute	\$797	\$671	\$1,468
NDSU main research center	\$33,694	\$9,151	\$42,845
Agronomy seed farm	\$0	\$2,958	\$2,958
North Dakota racing commission	\$2,008	\$105	\$2,113
State historical society	\$66,191	\$9,389	\$75,580
Council on the arts	\$5,650	\$0	\$5,650

Game and fish department	\$0	\$381,164	\$381,164
Parks and recreation department	\$148,484	\$8,375	\$156,859
Department of water resources	\$0	\$108,163	\$108,163
Department of transportation	\$0	\$1,050,871	\$1,050,871

**SECTION 12. APPROPRIATION - JUDICIAL BRANCH - EMPLOYER RETIREMENT CONTRIBUTION FUNDING.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the judicial branch for the purpose of providing funding for the cost of the one percent employer retirement contribution increase included in House Bill No. 1040, as approved by the sixty-eighth legislative assembly, for the biennium beginning July 1, 2023, and ending June 30, 2025.

Salaries and wages			<u>\$347,518</u>
Total all funds			\$347,518
Less estimated income			<u>4,273</u>
Total general fund appropriation			\$343,245

**SECTION 13. APPROPRIATION - LEGISLATIVE COUNCIL - EMPLOYER RETIREMENT CONTRIBUTION FUNDING.** There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$58,283, or so much of the sum as may be necessary, to the legislative council for the purpose of providing funding for the cost of the one percent employer retirement contribution increase included in House Bill No. 1040, as approved by the sixty-eighth legislative assembly, for the biennium beginning July 1, 2023, and ending June 30, 2025."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

Sections are added appropriating funding to the Office of Management and Budget for executive branch state agencies, the judicial branch, and the Legislative Council for the for the increased cost of the employer retirement contribution increases included in House Bill No. 1040, House Bill No. 1183, and House Bill No. 1309, as approved by the sixty-eighth legislative assembly.

