

Ethics Commission - Budget No. 195
Senate Bill No. 2024
Base Level Funding Changes

	Senate Version				House Version				House Changes to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	1.00	\$623,984	\$0	\$623,984	1.00	\$623,984	\$0	\$623,984	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Base payroll and budget changes		\$3,072		\$3,072		\$3,072		\$3,072				\$0
Salary increase		27,262		27,262		36,410		36,410		9,148		9,148
Health insurance increase		5,262		5,262		5,144		5,144		(118)		(118)
Temporary salaries increase		100,000		100,000		30,000		30,000		(70,000)		(70,000)
New and vacant FTE funding pool				0		(71,907)		(71,907)		(71,907)		(71,907)
Information technology rate increase		8,874		8,874		8,874		8,874				0
Education and training FTE position				0				0				0
Convert temporary salaries to FTE position	1.00	60,798		60,798	1.00	60,798		60,798				0
Professional fees increase		216,000		216,000		216,000		216,000				0
Travel costs increase		6,724		6,724		6,724		6,724				0
Total ongoing funding changes	1.00	\$427,992	\$0	\$427,992	1.00	\$295,115	\$0	\$295,115	0.00	(\$132,877)	\$0	(\$132,877)
One-Time Funding Items												
Education and training position one-time				\$0				\$0				\$0
Attorney fees				0		72,000		72,000		72,000		72,000
Office relocation				0		25,000		25,000		25,000		25,000
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$97,000	\$0	\$97,000	0.00	\$97,000	\$0	\$97,000
Total Changes to Base Level Funding	1.00	\$427,992	\$0	\$427,992	1.00	\$392,115	\$0	\$392,115	0.00	(\$35,877)	\$0	(\$35,877)
2023-25 Total Funding	2.00	\$1,051,976	\$0	\$1,051,976	2.00	\$1,016,099	\$0	\$1,016,099	0.00	(\$35,877)	\$0	(\$35,877)
<i>Federal funds included in other funds</i>				\$0				\$0				\$0
<i>Total ongoing changes as a percentage of base level</i>	100.0%	68.6%		68.6%	100.0%	47.3%		47.3%				
<i>Total changes as a percentage of base level</i>	100.0%	68.6%		68.6%	100.0%	62.8%		62.8%				
Other Sections In Ethics Commission - Budget No. 195												
Emergency Clause	Senate Version				House Version							
	Not included.											

Section 3 declares the one-time funding items to be an emergency measure.