Bill/Resolution No.		SB2238					
			FTE	Total	General	Federal	Other
Salaries and Wages			3.00	$399,098	$399,098		
Operating Expenses			3 scanners	62,649	62,649		
Capital Assets				-			
Capital Construction Carryover				-			
Grants				-			
HSC and Institutions				-			
Grants - Medical Assistance							
Tobacco Prevention							
WIC Food							
ARPA							
COVID							
Grants - Medical Assistance							
County Social Services				-			
Opioid Settlement							
Total			3.00	$461,747	$461,747	$-	$-