



SALLY HOLEWA
STATE COURT ADMINISTRATOR

State of North Dakota
OFFICE OF STATE COURT ADMINISTRATOR

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To: House Appropriations – Education and Environment Division

From: Sally Holewa, State Court Administrator *CHA*

RE: Weighted Workload Study Reports for Clerk of Court Staff

Date: January 17, 2023

I have enclosed the annual weighted workload study reports for clerk of court staff from 2015 through 2021. For easier reference, I have also enclosed a chart summarizing the staffing needs of the 14 state-employed clerk of court offices.

A couple of tips for understanding the annual reports:

Top Part of the Page

- The top part of the page lists only the 14 state-employed clerk of court offices by county. They are arranged in alphabetical order by judicial district.
- The 3rd column from the right is the number of FTEs currently assigned to each office.
- The 2nd column from the right is the variance between the number of staff we have and the number needed.

Bottom Part of the Page

- The bottom part of the page lists the 39 county-employed clerk of court offices. They are alphabetized by county name.
- Keeping in mind that we don't pay for FTEs in the county-employed clerk's office but instead pay the counties for the hours we have determined are necessary to do the work based on the number and types of cases filed, the shaded column (3rd from the right) lists the number of hours needed as it translates into the equivalency of an FTE. For example, in the 2020/2021 report Adams County shows an FTE need of .41 which is the equivalent of 852.8 hours per year.
- The 2nd column from the right shows the change in need from the last 2-year contract.
- The 7 counties marked with an asterisk are eligible to transfer staff to state employment because they have a staffing need of 1 FTE or higher. The 1st column on the right shows the number of clerk of court staff currently employed in those counties.
- There is no FTE shortage/overage column for clerk-employed counties because under NDCC 27-05.2-02 (6), we are required to provide funds to the county "equal to the amount, based on county employee compensation levels, necessary for the number of full-time employees needed to provide clerk of court services."

Clerk of Court Staff Weighted Caseload Summary 2015 - 2021

FTE (Shortage)/Overage by County and Year

County	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Cass	(4.24)	(7.07)	(7.73)	(6.65)	(7.54)	(7.76)
Ramsey	0.44	(0.22)	(0.38)	(0.47)	(0.57)	(0.70)
Walsh	(0.30)	(0.15)	(0.14)	(0.06)	0.04	0.10
Rolette	0.16	0.78	1.03	0.94	0.91	0.46
Grand Forks	(3.04)	(3.38)	(3.33)	(2.21)	(2.04)	(1.84)
Ward	(2.88)	(2.23)	(1.58)	(1.25)	(1.09)	(0.17)
Williams	(1.16)	0.34	0.12	(0.31)	0.18	0.86
McKenzie	(0.90)	(0.60)	(1.11)	(1.22)	(0.12)	0.69
Burleigh	(3.89)	(4.36)	(4.19)	(3.44)	(2.48)	(1.94)
Morton	(2.27)	(2.32)	(1.59)	(1.86)	(1.96)	(1.39)
Richland	(0.24)	(0.34)	(0.44)	(0.30)	(0.25)	(0.32)
Stutsman	(0.51)	(0.58)	(0.64)	0.03	0.58	0.22
Barnes	(0.47)	(0.26)	(0.24)	(0.41)	(0.49)	0.05
Stark	(0.83)	(0.41)	(0.21)	0.02	(0.08)	(0.01)

2020/2021 CASE FILINGS / FTE NEEDS BY COUNTY

North Dakota Clerks of Court

District	County	2020 Filings	2020 FTE	2021		AVERAGE FILINGS		2021-23 Actual FTES	Variance from 2020-21 FTEs	Shortage as % of 2020-21 FTEs
				Filings	2021 FTE	2020 / 2021	FTE Avg on 2020, 2021			
State Operated and Funded:										
East Central	2 Cass	25,241	29.99	24,249	29.53	24,745	29.76	22.00	-7.76	-35%
Northeast	1 Ramsey	4,295	3.64	5,500	3.77	4,898	3.70	3.00	-0.70	-23%
Northeast	1 Walsh	2,571	1.86	2,577	1.93	2,574	1.90	2.00	0.10	5%
Northeast	1 Rolette	1,135	1.58	1,178	1.51	1,157	1.54	2.00	0.46	23%
Northeast Cent	1 Grand Forks	15,435	14.58	16,196	15.10	15,816	14.84	13.00	-1.84	-14%
North Central	4 Ward	14,342	13.67	14,387	12.67	14,365	13.17	13.00	-0.17	-1%
Northwest	4 Williams	9,878	9.48	9,761	8.80	9,820	9.14	10.00	0.86	9%
Northwest	4 McKenzie	7,848	5.33	7,900	5.29	7,874	5.31	6.00	0.69	12%
South Central	3 Burleigh	16,315	18.80	16,482	19.07	16,399	18.94	17.00	-1.94	-11%
South Central	3 Morton	8,669	7.57	8,559	7.21	8,614	7.39	6.00	-1.39	-23%
Southeast	2 Richland	3,014	2.31	3,038	2.34	3,026	2.32	2.00	-0.32	-16%
Southeast	2 Stutsman	6,059	4.37	6,090	4.19	6,075	4.28	4.50	0.22	5%
Southeast	2 Barnes	3,715	2.49	3,806	2.42	3,761	2.45	2.50	0.05	2%
Southwest	3 Stark	8,297	6.22	8,378	5.80	8,338	6.01	6.00	-0.01	0%
Total		126,814	121.88	128,101	119.62	127,458	120.75	109.00	-11.75	-11%

County Operated / State Funded:										
District	County	2020 Filings	2020 FTE	2021 Filings	2021 FTE	Average Filings	FTE Avg	2021-23 Actual FTES	Change from last contract	Election FTEs
Southwest	3 Adams	891	0.42	1,158	0.39	1,025	0.41		-0.07	
Northeast	1 Benson	707	0.56	1,369	0.84	1,038	0.70		-0.02	
Southwest	3 Billings	484	0.18	558	0.20	521	0.19		-0.03	
Northeast	1 Bottineau	1,000	0.74	1,163	0.93	1,082	0.84		-0.15	
Southwest	3 Bowman	921	0.51	1,039	0.58	980	0.54		0.01	
North Central	4 Burke	741	0.49	579	0.41	660	0.45		-0.08	
Northeast	1 Cavalier	451	0.44	529	0.50	490	0.47		-0.08	
Southeast	2 Dickey	915	0.66	902	0.60	909	0.63		-0.12	
Northwest	4 Divide	1,064	0.62	1,072	0.60	1,068	0.61		0.03	
Southwest	3 Dunn*	1,489	1.20	1,590	1.29	1,540	1.24		-0.16	1
Southeast	2 Eddy	583	0.55	638	0.39	611	0.47		-0.09	
South Central	3 Emmons	543	0.43	582	0.46	563	0.45		0.05	
Southeast	2 Foster	724	0.57	969	0.48	847	0.52		-0.06	
Southwest	3 Golden Valley	273	0.17	230	0.20	252	0.19		0.00	
South Central	3 Grant	278	0.21	363	0.26	321	0.23		-0.02	
Southeast	2 Griggs	328	0.30	310	0.31	319	0.31		-0.07	
Southwest	3 Hettinger	508	0.37	691	0.43	600	0.40		0.04	
Southeast	3 Kidder	675	0.34	574	0.34	625	0.34		-0.04	
Southeast	2 Lamoure	977	0.51	1,212	0.51	1,095	0.51		-0.04	
Southeast	3 Logan	251	0.28	274	0.33	263	0.30		0.06	
Northeast	1 McHenry*	1,890	1.26	1,783	1.28	1,837	1.27		0.16	1
Southeast	3 McIntosh	471	0.42	370	0.33	421	0.38		0.07	
South Central	3 McLean*	2,728	2.02	2,430	1.94	2,579	1.98		0.10	2
South Central	3 Mercer*	1,353	1.33	1,354	1.53	1,354	1.43		0.08	1
North Central	4 Mountrail*	2,834	1.83	2,798	1.74	2,816	1.79		-0.26	2
Northeast Cent	1 Nelson	660	0.49	767	0.47	714	0.48		-0.11	
South Central	3 Oliver	303	0.24	421	0.26	362	0.25		-0.02	
Northeast	1 Pembina*	1,107	1.07	1,286	1.26	1,197	1.16		-0.03	1
Northeast	1 Pierce	810	0.63	497	0.51	654	0.57		-0.27	
Southeast	2 Ransom	1,087	0.72	1,185	0.69	1,136	0.70		-0.08	
Northeast	1 Renville	385	0.23	492	0.31	439	0.27		-0.04	
Southeast	2 Sargent	839	0.58	782	0.47	811	0.52		-0.04	
South Central	3 Sheridan	233	0.18	279	0.21	256	0.19		0.00	
South Central	3 Sioux	130	0.18	155	0.18	143	0.18		-0.03	
Southwest	3 Slope	222	0.08	225	0.07	224	0.08		0.00	
East Central	2 Steele	298	0.13	300	0.21	299	0.17		0.02	
Northeast	1 Towner	687	0.64	592	0.55	640	0.59		-0.14	
East Central	2 Traill*	2,583	1.05	2,310	1.18	2,447	1.11		-0.31	1
Southeast	2 Wells	493	0.45	497	0.50	495	0.48		-0.13	
Contract Totals		32,916	23.07	34,325	23.73	33,621	23.40		-1.88	9
Statewide Totals		159,730	144.95	162,426	143.35	161,078	144.15			

* Counties that have option to become state operated/funded.

2019/2020 CASE FILINGS / FTE NEEDS BY COUNTY
North Dakota Clerks of Court

District	County	2019 Filings	2019 FTE	2020 Filings	2020 FTE	AVERAGE		2019-20 Actual FTEs	Variance from 2019-20 FTEs	Shortage as % of 2019-20 FTEs
						FILINGS 2019 / 2020	FTE Avg on 2019, 2020			
State Operated and Funded:										
East Central	2 Cass	21,408	29.09	25,241	29.99	23,325	29.54	22.00	-7.54	-34%
Northeast	1 Ramsey	4,117	3.51	4,295	3.64	4,206	3.57	3.00	-0.57	-19%
Northeast	1 Walsh	2,703	2.06	2,571	1.86	2,637	1.96	2.00	0.04	2%
Northeast	1 Rolette	1,027	1.61	1,135	1.58	1,081	1.59	2.50	0.91	36%
Northeast Cent	1 Grand Forks	15,455	15.50	15,435	14.58	15,445	15.04	13.00	-2.04	-16%
North Central	4 Ward	13,493	14.50	14,342	13.67	13,918	14.09	13.00	-1.09	-8%
Northwest	4 Williams	9,731	10.17	9,878	9.48	9,805	9.82	10.00	0.18	2%
Northwest	4 McKenzie	8,700	6.92	7,848	5.33	8,274	6.12	6.00	-0.12	-2%
South Central	3 Burleigh	17,513	20.17	16,315	18.80	16,914	19.48	17.00	-2.48	-15%
South Central	3 Morton	9,523	8.34	8,669	7.57	9,096	7.96	6.00	-1.96	-33%
Southeast	2 Richland	2,374	2.19	3,014	2.31	2,694	2.25	2.00	-0.25	-12%
Southeast	2 Stutsman	5,225	4.48	6,059	4.37	5,642	4.42	5.00	0.58	12%
Southeast	2 Barnes	3,101	2.48	3,715	2.49	3,408	2.49	2.00	-0.49	-24%
Southwest	3 Stark	6,358	5.93	8,297	6.22	7,328	6.08	6.00	-0.08	-1%
	Total	120,728	126.94	126,814	121.88	123,771	124.41	109.50	-14.91	-14%
County Operated / State Funded:										
Southwest	3 Adams	1,000	0.47	891	0.42	946	0.45		-0.03	
Northeast	1 Benson	745	0.62	707	0.56	726	0.59		-0.13	
Southwest	3 Billings	505	0.18	484	0.18	495	0.18		-0.05	
Northeast	1 Bottineau	1,259	0.96	1,000	0.74	1,130	0.85		-0.14	
Southwest	3 Bowman	887	0.53	921	0.51	904	0.52		-0.02	
North Central	4 Burke	1,028	0.56	741	0.49	885	0.53		0.00	
Northeast	1 Cavalier	589	0.53	451	0.44	520	0.49		-0.07	
Southeast	2 Dickey	1,030	0.70	915	0.66	973	0.68		-0.07	
Northwest	4 Divide	990	0.54	1,064	0.62	1,027	0.58		0.00	
Southwest	3 Dunn*	2,101	1.44	1,489	1.20	1,795	1.32		-0.09	1
Southeast	2 Eddy	630	0.55	583	0.55	607	0.55		-0.01	
South Central	3 Emmons	716	0.42	543	0.43	630	0.42		0.03	
Southeast	2 Foster	848	0.61	724	0.57	786	0.59		0.00	
Southwest	3 Golden Valley	238	0.19	273	0.17	256	0.18		-0.01	
South Central	3 Grant	300	0.25	278	0.21	289	0.23		-0.02	
Southeast	2 Griggs	296	0.40	328	0.30	312	0.35		-0.02	
Southwest	3 Hettinger	493	0.34	508	0.37	501	0.35		0.00	
Southeast	3 Kidder	572	0.32	675	0.34	624	0.33		-0.05	
Southeast	2 Lamoure	842	0.55	977	0.51	910	0.53		-0.01	
Southeast	3 Logan	225	0.24	251	0.28	238	0.26		0.01	
Northeast	1 McHenry*	1,843	1.19	1,890	1.26	1,867	1.22		0.11	1
Southeast	3 McIntosh	387	0.32	471	0.42	429	0.37		0.06	
South Central	3 McLean*	2,439	1.96	2,728	2.02	2,584	1.99		0.11	2
South Central	3 Mercer*	1,583	1.38	1,353	1.33	1,468	1.36		0.01	1
North Central	4 Mountrail*	3,132	2.07	2,834	1.83	2,983	1.95		-0.10	2
Northeast Cent	1 Nelson	1,016	0.63	660	0.49	838	0.56		-0.03	
South Central	3 Oliver	331	0.25	303	0.24	317	0.25		-0.03	
Northeast	1 Pembina*	1,254	1.23	1,107	1.07	1,181	1.15		-0.04	1
Northeast	1 Pierce	922	0.91	810	0.63	866	0.77		-0.07	
Southeast	2 Ransom	949	0.73	1,087	0.72	1,018	0.73		-0.05	
Northeast	1 Renville	457	0.31	385	0.23	421	0.27		-0.04	
Southeast	2 Sargent	772	0.60	839	0.58	806	0.59		0.02	
South Central	3 Sheridan	283	0.20	233	0.18	258	0.19		0.00	
South Central	3 Sioux	170	0.22	130	0.18	150	0.20		-0.01	
Southwest	3 Slope	268	0.09	222	0.08	245	0.09		0.01	
East Central	2 Steele	172	0.15	298	0.13	235	0.14		-0.01	
Northeast	1 Towner	785	0.70	687	0.64	736	0.67		-0.06	
East Central	2 Traill*	2,041	1.37	2,583	1.05	2,312	1.21		-0.21	1
Southeast	2 Wells	751	0.61	493	0.45	622	0.53		-0.08	
	Contract Totals	34,849	25.34	32,916	23.07	33,883	24.21		-1.08	9
	Statewide Totals	155,577	152.28	159,730	144.95	157,654	148.62			

* Counties that have option to become state operated/funded.

2018/2019 CASE FILINGS / FTE NEEDS BY COUNTY

North Dakota Clerks of Court

District	County	2018 Filings	2018 FTE	2019 Filings	2019 FTE	AVERAGE		2018-19 Actual FTES	Variance from 2018-19 FTEs	Shortage as % of 2018-19 FTEs
						FILINGS 2018 / 2019	FTE Avg on 2018, 2019			
State Operated and Funded:										
East Central	2 Cass	24,136	28.21	21,408	29.09	22,772	28.65	22.00	-6.65	-30%
Northeast	1 Ramsey	4,453	3.43	4,117	3.51	4,285	3.47	3.00	-0.47	-16%
Northeast	1 Walsh	2,470	2.06	2,703	2.06	2,587	2.06	2.00	-0.06	-3%
Northeast	1 Rolette	896	1.50	1,027	1.61	962	1.56	2.50	0.94	38%
Northeast Cent	1 Grand Forks	15,171	14.92	15,455	15.50	15,313	15.21	13.00	-2.21	-17%
North Central	4 Ward	14,436	14.01	13,493	14.50	13,965	14.25	13.00	-1.25	-10%
Northwest	4 Williams	10,736	10.46	9,731	10.17	10,234	10.31	10.00	-0.31	-3%
Northwest	4 McKenzie	10,803	7.53	8,700	6.92	9,752	7.22	6.00	-1.22	-20%
South Central	3 Burleigh	16,648	20.71	17,513	20.17	17,081	20.44	17.00	-3.44	-20%
South Central	3 Morton	8,434	7.37	9,523	8.34	8,979	7.86	6.00	-1.86	-31%
Southeast	2 Richland	2,882	2.42	2,374	2.19	2,628	2.30	2.00	-0.30	-15%
Southeast	2 Stutsman	5,666	5.47	5,225	4.48	5,446	4.97	5.00	0.03	1%
Southeast	2 Barnes	3,047	2.33	3,101	2.48	3,074	2.41	2.00	-0.41	-20%
Southwest	3 Stark	6,351	6.02	6,358	5.93	6,355	5.98	6.00	0.02	0%
Total		126,129	126.44	120,728	126.94	123,429	126.69	109.50	-17.19	-16%

County Operated / State Funded:										
								Change from last contract	Election FTEs	
Southwest	3 Adams	1,088	0.48	1,000	0.48	1,044	0.48	-0.09		
Northeast	1 Benson	986	0.81	745	0.62	866	0.71	-0.19		
Southwest	3 Billings	999	0.28	505	0.18	752	0.23	-0.08		
Northeast	1 Bottineau	1,400	1.02	1,259	0.96	1,330	0.99	-0.14		
Southwest	3 Bowman	825	0.54	887	0.53	856	0.53	-0.03		
North Central	4 Burke	809	0.48	1,028	0.56	919	0.52	-0.06		
Northeast	1 Cavalier	595	0.57	589	0.53	592	0.55	-0.08		
Southeast	2 Dickey	1,157	0.80	1,030	0.70	1,094	0.75	-0.04		
Northwest	4 Divide	750	0.62	990	0.54	870	0.58	-0.17		
Southwest	3 Dunn*	2,208	1.38	2,101	1.44	2,155	1.41	-0.01	1	
Southeast	2 Eddy	753	0.58	630	0.55	692	0.56	-0.01		
South Central	3 Emmons	685	0.37	716	0.42	701	0.39	0.03		
Southeast	2 Foster	1,305	0.56	848	0.61	1,077	0.59	0.05		
Southwest	3 Golden Valley	222	0.18	238	0.19	230	0.19	-0.08		
South Central	3 Grant	330	0.25	300	0.25	315	0.25	-0.06		
Southeast	2 Griggs	231	0.34	296	0.40	264	0.37	0.07		
Southwest	3 Hettinger	570	0.37	493	0.34	532	0.35	-0.07		
Southeast	3 Kidder	835	0.44	572	0.32	704	0.38	-0.01		
Southeast	2 Lamoure	819	0.54	842	0.55	831	0.55	0.00		
Southeast	3 Logan	291	0.25	225	0.24	258	0.25	-0.11		
Northeast	1 McHenry*	1,756	1.04	1,843	1.19	1,800	1.11	0.17	1	
Southeast	3 McIntosh	369	0.30	387	0.32	378	0.31	-0.01		
South Central	3 McLean*	2,571	1.80	2,439	1.96	2,505	1.88	-0.19	2	
South Central	3 Mercer*	1,422	1.32	1,583	1.38	1,503	1.35	-0.02	1	
North Central	4 Mountrail*	3,522	2.02	3,132	2.07	3,327	2.05	-0.17	2	
Northeast Cent	1 Nelson	673	0.54	1,016	0.63	845	0.58	0.07		
South Central	3 Oliver	485	0.30	331	0.25	408	0.27	-0.08		
Northeast	1 Pembina*	1,431	1.15	1,254	1.23	1,343	1.19	-0.08	1	
Northeast	1 Pierce	869	0.78	922	0.91	896	0.85	-0.07		
Southeast	2 Ransom	1,091	0.83	949	0.73	1,020	0.78	-0.10		
Northeast	1 Renville	441	0.31	457	0.31	449	0.31	0.00		
Southeast	2 Sargent	898	0.54	772	0.60	835	0.57	-0.02		
South Central	3 Sheridan	258	0.18	283	0.20	271	0.19	-0.09		
South Central	3 Sioux	126	0.19	170	0.22	148	0.21	-0.08		
Southwest	3 Slope	178	0.06	268	0.09	223	0.08	-0.04		
East Central	2 Steele	207	0.15	172	0.15	190	0.15	-0.11		
Northeast	1 Towner	936	0.76	785	0.70	861	0.73	0.21		
East Central	2 Traill*	2,203	1.48	2,041	1.37	2,122	1.43	0.08	1	
Southeast	2 Wells	611	0.61	751	0.61	681	0.61	-0.14		
Contract Totals		36,905	25.22	34,849	25.34	35,877	25.28	-1.75	9	
Statewide Totals		163,034	151.66	155,577	152.28	159,306	151.97			

* Counties that have option to become state operated/funded.

2017/2018 CASE FILINGS / FTE NEEDS BY COUNTY
North Dakota Clerks of Court

District	County	2017 Filings	2017 FTE	2018 Filings	2018 FTE	AVERAGE		2018-19 Actual FTEs	Variance from 2018-19 FTEs	Shortage as % of 2018-19 FTEs
						FILINGS 2018 / 2018	FTE Avg on 2018, 2018			
State Operated and Funded:										
East Central	2 Cass	24,792	29.24	24,136	28.21	24,464	28.73	21.00	-7.73	-37%
Northeast	1 Ramsey	3,963	3.33	4,453	3.43	4,208	3.38	3.00	-0.38	-13%
Northeast	1 Walsh	2,350	2.22	2,470	2.06	2,410	2.14	2.00	-0.14	-7%
Northeast	1 Rolette	832	1.43	896	1.50	864	1.47	2.50	1.03	41%
Northeast Cent	1 Grand Forks	15,455	15.73	15,171	14.92	15,313	15.33	12.00	-3.33	-28%
North Central	4 Ward	15,815	15.16	14,436	14.01	15,126	14.58	13.00	-1.58	-12%
Northwest	4 Williams	9,830	9.30	10,736	10.46	10,283	9.88	10.00	0.12	1%
Northwest	4 McKenzie	9,448	6.70	10,803	7.53	10,126	7.11	6.00	-1.11	-19%
South Central	3 Burleigh	16,575	21.67	16,648	20.71	16,612	21.19	17.00	-4.19	-25%
South Central	3 Morton	8,068	7.80	8,434	7.37	8,251	7.59	6.00	-1.59	-26%
Southeast	2 Richland	3,084	2.47	2,882	2.42	2,983	2.44	2.00	-0.44	-22%
Southeast	2 Stutsman	5,878	5.82	5,666	5.47	5,772	5.64	5.00	-0.64	-13%
Southeast	2 Barnes	2,946	2.15	3,047	2.33	2,997	2.24	2.00	-0.24	-12%
Southwest	3 Stark	6,917	6.40	6,351	6.02	6,634	6.21	6.00	-0.21	-4%
Total		125,953	129.43	126,129	126.44	126,041	127.93	107.50	-20.43	-19%
County Operated / State Funded:										
Southwest	3 Adams	1,029	0.53	1,088	0.48	1,059	0.50		Change from last contract	Election FTEs
Northeast	1 Benson	912	0.85	986	0.81	949	0.83		-0.07	
Southwest	3 Billings	857	0.26	999	0.28	928	0.27		-0.04	
Northeast	1 Bottineau*	1,378	1.05	1,400	1.02	1,389	1.03		-0.10	1
Southwest	3 Bowman	873	0.50	825	0.54	849	0.52		-0.04	
North Central	4 Burke	980	0.65	809	0.48	895	0.57		-0.01	
Northeast	1 Cavalier	592	0.67	595	0.57	594	0.62		-0.01	
Southeast	2 Dickey	1,074	0.83	1,157	0.80	1,116	0.81		0.02	
Northwest	4 Divide	997	0.71	750	0.62	874	0.66		-0.09	
Southwest	3 Dunn*	2,613	1.43	2,208	1.38	2,411	1.40		-0.02	1
Southeast	2 Eddy	665	0.48	753	0.58	709	0.53		-0.04	
South Central	3 Emmons	582	0.34	685	0.37	634	0.36		0.00	
Southeast	2 Foster	557	0.51	1,305	0.56	931	0.54		0.00	
Southwest	3 Golden Valley	373	0.27	222	0.18	298	0.22		-0.05	
South Central	3 Grant	316	0.29	330	0.25	323	0.27		-0.04	
Southeast	2 Griggs	214	0.30	231	0.34	223	0.32		0.02	
Southwest	3 Hettinger	567	0.42	570	0.37	569	0.39		-0.03	
Southeast	3 Kidder	834	0.38	835	0.44	835	0.41		0.02	
Southeast	2 Lamoure	812	0.53	819	0.54	816	0.54		-0.01	
Southeast	3 Logan	511	0.38	291	0.25	401	0.31		-0.05	
Northeast	1 McHenry*	1,843	0.97	1,756	1.04	1,800	1.00		0.06	1
Southeast	3 McIntosh	457	0.33	369	0.30	413	0.32		0.00	
South Central	3 McLean*	2,791	2.00	2,571	1.80	2,681	1.90		-0.17	2
South Central	3 Mercer*	1,603	1.37	1,422	1.32	1,513	1.35		-0.02	1
North Central	4 Mountrail*	4,097	2.20	3,522	2.02	3,810	2.11		-0.11	2
Northeast Cent	1 Nelson	740	0.48	673	0.54	707	0.51		0.00	
South Central	3 Oliver	431	0.32	485	0.30	458	0.31		-0.04	
Northeast	1 Pembina*	1,419	1.32	1,431	1.15	1,425	1.23		-0.04	1
Northeast	1 Pierce	759	0.77	869	0.78	814	0.78		-0.14	
Southeast	2 Ransom	954	0.90	1,091	0.83	1,023	0.86		-0.02	
Northeast	1 Renville	539	0.30	441	0.31	490	0.30		-0.01	
Southeast	2 Sargent	779	0.51	898	0.54	839	0.52		-0.07	
South Central	3 Sheridan	351	0.24	258	0.18	305	0.21		-0.07	
South Central	3 Sioux	168	0.30	126	0.19	147	0.25		-0.04	
Southwest	3 Slope	295	0.13	178	0.06	237	0.10		-0.02	
East Central	2 Steele	442	0.26	207	0.15	325	0.21		-0.05	
Northeast	1 Towner	570	0.52	936	0.76	753	0.64		0.12	
East Central	2 Traill*	2,319	1.31	2,203	1.48	2,261	1.39		0.04	1
Southeast	2 Wells	921	0.67	611	0.61	766	0.64		-0.11	
Contract Totals		38,214	26.28	36,905	25.22	37,560	25.75		-1.28	10
Statewide Totals		164,167	155.71	163,034	151.66	163,601	153.68			

* Counties that have option to become state operated/funded.

2016/2017 CASE FILINGS / FTE NEEDS BY COUNTY

North Dakota Clerks of Court

District	County	2016 Filings	2016 FTE	2017 Filings	2017 FTE	AVERAGE		2017-19 Actual FTES	Variance from 2017-19 FTES	Shortage as % of 2017-19 FTES
						FILINGS 2016 / 2017	FTE Avg on 2016, 2017			
State Operated and Funded:										
East Central	2 Cass	23,903	26.90	24,792	29.24	24,348	28.07	21.00	-7.07	-34%
Northeast	1 Ramsey	3,509	3.11	3,963	3.33	3,736	3.22	3.00	-0.22	-7%
Northeast	1 Walsh	2,562	2.08	2,350	2.22	2,456	2.15	2.00	-0.15	-7%
Northeast	1 Rolette	1,295	2.01	832	1.43	1,064	1.72	2.50	0.78	31%
Northeast Cent	1 Grand Forks	14,388	15.02	15,455	15.73	14,922	15.38	12.00	-3.38	-28%
North Central	4 Ward	14,522	15.30	15,815	15.16	15,169	15.23	13.00	-2.23	-17%
Northwest	4 Williams	10,148	10.01	9,830	9.30	9,989	9.66	10.00	0.34	3%
Northwest	4 McKenzie	9,260	6.50	9,448	6.70	9,354	6.60	6.00	-0.60	-10%
South Central	3 Burleigh	16,595	21.06	16,575	21.67	16,585	21.36	17.00	-4.36	-26%
South Central	3 Morton	8,204	8.84	8,068	7.80	8,136	8.32	6.00	-2.32	-39%
Southeast	2 Richland	3,134	2.21	3,084	2.47	3,109	2.34	2.00	-0.34	-17%
Southeast	2 Stutsman	5,811	5.35	5,878	5.82	5,845	5.58	5.00	-0.58	-12%
Southeast	2 Barnes	2,850	2.37	2,946	2.15	2,898	2.26	2.00	-0.26	-13%
Southwest	3 Stark	6,604	6.42	6,917	6.40	6,761	6.41	6.00	-0.41	-7%
	Total	122,785	127.17	125,953	129.43	124,369	128.30	107.50	-20.80	-19%
County Operated / State Funded:										
Southwest	3 Adams	1,339	0.60	1,029	0.53	1,184	0.57		Change from last contract	Election FTEs
Northeast	1 Benson	911	0.95	912	0.85	912	0.90		-0.05	
Southwest	3 Billings	1,228	0.36	857	0.26	1,043	0.31		-0.19	
Northeast	1 Bottineau*	1,714	1.21	1,378	1.05	1,546	1.13		-0.24	1
Southwest	3 Bowman	863	0.61	873	0.50	868	0.56		-0.22	
North Central	4 Burke	840	0.51	980	0.65	910	0.58		-0.06	
Northeast	1 Cavalier	532	0.60	592	0.67	562	0.63		-0.08	
Southeast	2 Dickey	1,159	0.75	1,074	0.83	1,117	0.79		-0.03	
Northwest	4 Divide	1,039	0.79	997	0.71	1,018	0.75		-0.06	
Southwest	3 Dunn*	2,270	1.40	2,613	1.43	2,442	1.42		-0.48	1
Southeast	2 Eddy	1,077	0.65	665	0.48	871	0.57		-0.63	1
South Central	3 Emmons	628	0.39	582	0.34	605	0.36		0.15	
Southeast	2 Foster	665	0.56	557	0.51	611	0.54		-0.07	
Southwest	3 Golden Valley	354	0.27	373	0.27	364	0.27		-0.18	
South Central	3 Grant	316	0.33	316	0.29	316	0.31		-0.10	
Southeast	2 Griggs	278	0.30	214	0.30	246	0.30		-0.10	
Southwest	3 Hettinger	486	0.42	567	0.42	527	0.42		-0.04	
Southeast	3 Kidder	657	0.41	834	0.38	746	0.39		-0.08	
Southeast	2 Lamoure	745	0.58	812	0.53	779	0.55		-0.11	
Southeast	3 Logan	509	0.35	511	0.38	510	0.36		-0.04	
Northeast	1 McHenry	1,455	0.90	1,843	0.97	1,649	0.94		0.10	
Southeast	3 McIntosh	480	0.31	457	0.33	469	0.32		-0.31	
South Central	3 McLean*	3,348	2.14	2,791	2.00	3,070	2.07		-0.08	2
South Central	3 Mercer*	1,370	1.38	1,603	1.37	1,487	1.37		-0.16	1
North Central	4 Mountrail*	3,925	2.23	4,097	2.20	4,011	2.22		-0.16	2
Northeast Cent	1 Nelson	643	0.53	740	0.48	692	0.51		-0.17	
South Central	3 Oliver	580	0.38	431	0.32	506	0.35		0.00	
Northeast	1 Pembina*	1,394	1.22	1,419	1.32	1,407	1.27		-0.08	1
Northeast	1 Pierce	1,026	1.07	759	0.77	893	0.92		-0.12	
Southeast	2 Ransom	1,009	0.86	954	0.90	982	0.88		-0.19	
Northeast	1 Renville	423	0.32	539	0.30	481	0.31		-0.08	
Southeast	2 Sargent	985	0.66	779	0.51	882	0.59		-0.18	
South Central	3 Sheridan	783	0.33	351	0.24	567	0.28		-0.06	
South Central	3 Sioux	234	0.27	168	0.30	201	0.29		0.05	
Southwest	3 Slope	387	0.11	295	0.13	341	0.12		-0.14	
East Central	2 Steele	345	0.25	442	0.26	394	0.26		-0.08	
Northeast	1 Towner	597	0.52	570	0.52	584	0.52		0.16	
East Central	2 Traill*	2,211	1.39	2,319	1.31	2,265	1.35		-0.11	1
Southeast	2 Wells	1,419	0.83	921	0.67	1,170	0.75		0.01	
	Contract Totals	40,224	27.73	38,214	26.28	39,219	27.00		-5.31	9
	Statewide Totals	163,009	154.90	164,167	155.71	163,588	155.30			

* Counties that have option to become state operated/funded.

2015/2016 CASE FILINGS / FTE NEEDS BY COUNTY
North Dakota Clerks of Court

District	County	2015 Filings	2015 FTE	2016 Filings	2016 FTE	AVERAGE		2015-17 Actual FTES	2017-19 Proposed Changes	2017-19 FTEs	Variance from 2017-19 FTEs	Shortage as % of 2017-19 FTEs
						FILINGS 2015 / 2016	FTE Avg on 2015, 2016					
State Funded												
East Central	2 Cass	23,949	25.58	23,903	26.90	23,926	26.24	24.00	-2.00	22.00	-4.24	-19%
Northeast	1 Ramsey	5,148	3.77	3,509	3.11	4,329	3.44	4.00	-1.00	3.00	-0.44	-15%
Northeast	1 Walsh	3,029	2.52	2,562	2.08	2,796	2.30	3.00	-1.00	2.00	-0.30	-15%
Northeast	1 Rolette	2,228	2.67	1,295	2.01	1,762	2.34	2.50		2.50	0.16	6%
Northeast Cent	1 Grand Forks	14,922	15.05	14,388	15.02	14,655	15.04	14.00	-2.00	12.00	-3.04	-25%
North Central	4 Ward	16,274	16.47	14,522	15.30	15,398	15.88	12.00	1.00	13.00	-2.88	-22%
Northwest	4 Williams	12,462	12.31	10,148	10.01	11,305	11.16	8.00	2.00	10.00	-1.16	-12%
Northwest	4 McKenzie	11,365	7.30	9,260	6.50	10,313	6.90	6.00		6.00	-0.90	-15%
South Central	3 Burleigh	18,782	20.73	16,595	21.06	17,689	20.89	15.00	2.00	17.00	-3.89	-23%
South Central	3 Morton	8,430	7.70	8,204	8.84	8,317	8.27	5.00	1.00	6.00	-2.27	-38%
Southeast	2 Richland	3,053	2.28	3,134	2.21	3,094	2.24	4.00	-2.00	2.00	-0.24	-12%
Southeast	2 Stutsman	6,252	5.66	5,811	5.35	6,032	5.51	5.00		5.00	-0.51	-10%
Southeast	2 Barnes	3,310	2.58	2,850	2.37	3,080	2.47	3.00	-1.00	2.00	-0.47	-24%
Southwest	3 Stark	8,163	7.24	6,604	6.42	7,384	6.83	6.00		6.00	-0.83	-14%
Total		137,367	131.85	122,785	127.17	130,076	129.51	111.50	-3.00	108.50	-21.01	-19%
County Operated / State Funded												
Southwest	3 Adams	1,674	0.60	1,339	0.60	1,507	0.60		Change from last contract	Election FTEs		
Northeast	1 Benson	1,127	1.05	911	0.95	1,019	1.00		-0.02	1		
Southwest	3 Billings	1,496	0.44	1,228	0.36	1,362	0.40		-0.15			
Northeast	1 Bottineau	1,845	1.38	1,714	1.21	1,780	1.30		-0.05	1		
Southwest	3 Bowman	1,097	0.56	863	0.61	980	0.59		-0.03			
North Central	4 Burke	1,234	0.63	840	0.51	1,037	0.57		-0.09			
Northeast	1 Cavaller	900	0.69	532	0.60	716	0.65		-0.01			
Southeast	2 Dickey	1,495	0.75	1,159	0.75	1,327	0.75		-0.10			
Northwest	4 Divide	1,787	1.16	1,039	0.79	1,413	0.98		-0.25			
Southwest	3 Dunn	4,131	2.13	2,270	1.40	3,201	1.77		-0.28	2		
Southeast	2 Eddy	781	0.45	1,077	0.65	929	0.55		0.13			
South Central	3 Emmons	686	0.45	628	0.39	657	0.42		-0.01			
Southeast	2 Foster	935	0.74	665	0.56	800	0.65		-0.07			
Southwest	3 Golden Valley	581	0.42	354	0.27	468	0.34		-0.03			
South Central	3 Grant	416	0.47	316	0.33	366	0.40		-0.01			
Southeast	2 Griggs	385	0.30	278	0.30	332	0.30		-0.04			
Southwest	3 Hettinger	636	0.58	486	0.42	561	0.50		0.00			
Southeast	3 Kidder	1,197	0.48	657	0.41	927	0.44		-0.06			
Southeast	2 Lamoure	996	0.60	745	0.58	871	0.59		0.00			
Southeast	3 Logan	407	0.26	509	0.35	458	0.30		0.04			
Northeast	1 McHenry	1,629	1.19	1,455	0.90	1,542	1.04		-0.21	1		
Southeast	3 McIntosh	551	0.37	480	0.31	516	0.34		-0.06			
South Central	3 McLean	3,502	2.39	3,348	2.14	3,425	2.27		-0.21	2		
South Central	3 Mercer	1,687	1.46	1,370	1.38	1,529	1.42		-0.11	1		
North Central	4 Mountrail	4,942	3.19	3,925	2.23	4,434	2.71		-0.33	3		
Northeast Cent	1 Nelson	1,226	0.62	643	0.53	935	0.58		-0.10			
South Central	3 Oliver	589	0.36	580	0.38	585	0.37		0.02			
Northeast	1 Pembina	1,664	1.36	1,394	1.22	1,529	1.29		-0.06	1		
Northeast	1 Pierce	1,494	1.13	1,026	1.07	1,260	1.10		0.06	1		
Southeast	2 Ransom	1,274	1.09	1,009	0.86	1,142	0.98		-0.09			
Northeast	1 Renville	487	0.41	423	0.32	455	0.36		-0.03			
Southeast	2 Sargent	1,174	0.72	985	0.66	1,080	0.69		-0.08			
South Central	3 Sheridan	638	0.39	783	0.33	711	0.36		0.02			
South Central	3 Sioux	185	0.30	234	0.27	210	0.29		0.05			
Southwest	3 Slope	1,139	0.26	387	0.11	763	0.19		-0.07			
East Central	2 Steele	462	0.31	345	0.25	404	0.28		-0.06			
Northeast	1 Towner	573	0.44	597	0.52	585	0.48		0.12			
East Central	2 Trail	2,505	1.46	2,211	1.39	2,358	1.43		-0.03	1		
Southeast	2 Wells	1,014	0.71	1,419	0.83	1,217	0.77		0.03			
Contract Totals		50,541	32.35	40,224	27.73	45,383	30.04		-2.27	14		
Statewide Totals		187,908	164.20	163,009	154.90	175,459	159.55					