

HOUSE BILL NO. 1002
LISTING OF PROPOSED CHANGES TO BILL

Department - Judicial Branch

Proposed funding changes:

	FTE	General Fund	Special Funds	Total
Description				
1 Provide for 21 of the 24 requested new FTE positions, including 2 new judges in the East Central District and 1 new judge in the Northeast Central District		\$4,368,198	\$63,662	\$4,431,860
2 Provide for 10% and 4% salary increases for judges, justices, and referees, including 3 new district court judges (amount is approximate)		3,100,000		3,100,000
3 Provide salary equity funding for other judicial branch employees		339,090		339,090
4				-
5				-
Total proposed funding changes		<u>\$7,807,288</u>	<u>\$63,662</u>	<u>\$7,870,950</u>

Other proposed changes:

- 1
- 2
- 3
- 4