

**HOUSE BILL NO. 1002**  
**LISTING OF PROPOSED CHANGES TO BILL**

**Department - Judicial Branch**

**Proposed funding changes:**

<b>Description</b>	<b>FTE</b>	<b>General Fund</b>	<b>Special Funds</b>	<b>Total</b>
1 Add funding for base payroll changes, annual 4% compensation increases, and increased health insurance premiums		\$7,313,128	\$65,378	\$7,378,506
2 Add funding for 21 of the 24 requested new FTE positions, including 2 new judges in the East Central District and 1 new judge in the Northeast Central District		4,368,198	63,662	4,431,860
3 Provide for 8% and 4% salary increases for judges, justices, and referees, including 3 new district court judges (amount is in addition to the annual 4% increases)		1,013,875		1,013,875
4 Provide salary equity funding for other judicial branch employees		339,090		339,090
<b>Total proposed funding changes</b>		<u>\$13,034,291</u>	<u>\$129,040</u>	<u>\$13,163,331</u>