

**Higher Education Funding Formula
2023-25 Biennium**

Current Law

Institution	Total Raw 2019-2021 SCH	Weighted Credits	Credit Completion Factor	Adjusted SCH	2023-25 Base Funding Per Credit Hour	Hold Harmless Amount	Est 2023-25 Base	2021-2023 Base Funding	Final - Incr/Decr for 2023-2025	2023-25 Base % Incr/Decr
BSC	139,377	288,369	1.10	317,206	\$98.84	\$0	\$31,240,861	\$32,084,055	(\$843,194)	-2.63%
DCB	31,746	56,796	1.80	100,836	\$98.84	\$0	\$9,966,630	\$9,537,862	\$428,768	4.50%
LRSC	54,480	88,253	1.50	132,380	\$98.84	\$0	\$13,084,439	\$14,242,152	(\$1,157,713)	-8.13%
NDSCS	106,401	246,809	1.30	320,852	\$98.84	\$0	\$31,713,012	\$35,714,792	(\$4,001,780)	-11.20%
WSC	37,803	67,990	1.70	115,583	\$98.84	\$0	\$11,424,224	\$11,286,737	\$137,487	1.22%
DSU	60,000	152,927	1.50	229,391	\$92.60	\$0	\$21,241,607	\$20,242,730	\$998,877	4.93%
MASU	47,249	130,703	1.60	209,125	\$92.60	\$0	\$19,364,975	\$18,679,828	\$685,147	3.67%
MISU	128,851	382,912	1.20	459,494	\$92.60	\$0	\$42,549,144	\$41,206,630	\$1,342,514	3.26%
VCSU	67,531	179,920	1.50	266,115	\$92.60	\$0	\$24,642,249	\$24,161,377	\$480,872	1.99%
NDSU	629,828	2,116,803	1.00	2,116,803	\$61.81	\$0	\$130,839,593	\$138,431,325	(\$7,591,732)	-5.48%
UND	630,113	3,375,173	1.00	2,415,641	\$61.81	\$0	\$149,310,770	\$150,927,125	(\$1,616,355)	-1.07%
UND-SMHS				959,532	\$61.81	\$0	\$59,308,673	\$57,446,809	\$1,861,864	3.24%
TOTAL	1,933,379	7,086,655		7,642,958		-	\$544,686,177	\$553,961,422	(\$9,275,245)	-1.7%

*Representative
Sandford*

**Higher Education Funding Formula
2023-25 Biennium**

Current Law with 96% hold harmless

Institution	Total Raw		Credit Completion Factor	Adjusted SCH	2023-25 Base		Hold Harmless Amount	Est 2023-25 Base	2021-2023 Base Funding	Final -		Change from current law
	2019-2021 SCH	Weighted Credits			Funding Per Credit Hour					Incr/Decr for 2023-2025	2023-25 Base % Incr/Decr	
BSC	139,377	288,369	1.10	317,206	\$98.84	\$0	\$31,240,861	\$32,084,055	(\$843,194)	-2.63%	\$0	
DCB	31,746	56,796	1.80	100,836	\$98.84	\$0	\$9,966,630	\$9,537,862	\$428,768	4.50%	\$0	
LRSC	54,480	88,253	1.50	132,380	\$98.84	\$588,027	\$13,672,466	\$14,242,152	(\$569,686)	-4.00%	\$588,027	
NDSCS	106,401	246,809	1.30	320,852	\$98.84	\$2,573,188	\$34,286,200	\$35,714,792	(\$1,428,592)	-4.00%	\$2,573,188	
WSC	37,803	67,990	1.70	115,583	\$98.84	\$0	\$11,424,224	\$11,286,737	\$137,487	1.22%	\$0	
DSU	60,000	152,927	1.50	229,391	\$92.60	\$0	\$21,241,607	\$20,242,730	\$998,877	4.93%	\$0	
MASU	47,249	130,703	1.60	209,125	\$92.60	\$0	\$19,364,975	\$18,679,828	\$685,147	3.67%	\$0	
MISU	128,851	382,912	1.20	459,494	\$92.60	\$0	\$42,549,144	\$41,206,630	\$1,342,514	3.26%	\$0	
VCSU	67,531	179,920	1.50	266,115	\$92.60	\$0	\$24,642,249	\$24,161,377	\$480,872	1.99%	\$0	
NDSU	629,828	2,116,803	1.00	2,116,803	\$61.81	\$2,054,479	\$132,894,072	\$138,431,325	(\$5,537,253)	-4.00%	\$2,054,479	
UND	630,113	3,375,173	1.00	2,415,641	\$61.81	\$0	\$149,310,770	\$150,927,125	(\$1,616,355)	-1.07%	\$0	
UND-SMHS				959,532	\$61.81	\$0	\$59,308,673	\$57,446,809	\$1,861,864	3.24%	(\$0)	
TOTAL	1,933,379	7,086,655		7,642,958		5,215,694	\$549,901,871	\$553,961,422	(\$4,059,551)	-0.7%	\$5,215,694	

**Higher Education Funding Formula
2023-25 Biennium**

Executive Budget Recommendation, including a 96% hold harmless and 6%/4% salary adjustments

Institution	Total Raw	Weighted	Credit	Adjusted	2023-25 Base		Hold Harmless	Est 2023-25	2021-2023 Base	Final -		Change from	Change from
	2019-2021				Completion	Funding Per				Credit Hour	Incr/Decr for		
	SCH	Credits	Factor	SCH		Amount	Base	Funding	2023-2025	% Incr/Decr	current law	harmless	
BSC	139,377	288,369	1.10	317,206	\$105.96	\$0	\$33,485,395	\$32,084,055	\$1,401,340	4.37%	\$2,244,534	\$2,244,534	
DCB	31,746	56,796	1.80	100,836	\$105.96	\$0	\$10,684,583	\$9,537,862	\$1,146,721	12.02%	\$717,953	\$717,953	
LRSC	54,480	88,253	1.50	132,380	\$105.96	\$588,027	\$14,615,012	\$14,242,152	\$372,860	2.62%	\$1,530,573	\$942,546	
NDSCS	106,401	246,809	1.30	320,852	\$105.96	\$2,573,188	\$36,570,666	\$35,714,792	\$855,874	2.40%	\$4,857,654	\$2,284,466	
WSC	37,803	67,990	1.70	115,583	\$105.96	\$0	\$12,247,175	\$11,286,737	\$960,438	8.51%	\$822,951	\$822,951	
DSU	60,000	152,927	1.50	229,391	\$98.94	\$0	\$22,695,946	\$20,242,730	\$2,453,216	12.12%	\$1,454,339	\$1,454,339	
MASU	47,249	130,703	1.60	209,125	\$98.94	\$0	\$20,690,828	\$18,679,828	\$2,011,000	10.77%	\$1,325,853	\$1,325,853	
MISU	128,851	382,912	1.20	459,494	\$98.94	\$0	\$45,462,336	\$41,206,630	\$4,255,706	10.33%	\$2,913,192	\$2,913,192	
VCSU	67,531	179,920	1.50	266,115	\$98.94	\$0	\$26,329,418	\$24,161,377	\$2,168,041	8.97%	\$1,687,169	\$1,687,169	
NDSU	629,828	2,116,803	1.00	2,116,803	\$66.16	\$2,054,479	\$142,102,165	\$138,431,325	\$3,670,840	2.65%	\$11,262,572	\$9,208,093	
UND	630,113	3,375,173	1.00	2,415,641	\$66.16	\$0	\$159,818,809	\$150,927,125	\$8,891,684	5.89%	\$10,508,039	\$10,508,039	
UND-SMHS				959,532	\$66.16	\$0	\$63,482,637	\$57,446,809	\$6,035,828	10.51%	\$4,173,964	\$4,173,964	
TOTAL	1,933,379	7,086,655		7,642,958		5,215,694	\$588,184,970	\$553,961,422	\$34,223,548	6.2%	\$43,498,793	\$38,283,099	

**Higher Education Funding Formula
2023-25 Biennium**

Executive Budget Recommendation plus proposal to move CTE to a factor of 5 and move dental hygienist credits to CTE

Institution	Total Raw 2019-2021 SCH	Weighted Credits	Credit Completion Factor	Adjusted SCH	2023-25 Base Funding Per Credit Hour	Hold Harmless Amount	Est 2023-25 Base	2021-2023 Base Funding	Final - Incr/Decr for 2023-2025	2023-25 Base % Incr/Decr	Change from current law	Change from current law with hold harmless	Change from Executive Budget Recommendation
BSC	139,377	300,389	1.10	330,428	\$105.96	\$0	\$34,886,398	\$32,084,055	\$2,802,343	8.73%	\$3,645,537	\$3,645,537	\$1,401,003
DCB	31,746	56,796	1.80	100,836	\$105.96	\$0	\$10,684,583	\$9,537,862	\$1,146,721	12.02%	\$717,953	\$717,953	\$0
LRSC	54,480	91,037	1.50	136,556	\$105.96	\$175,271	\$14,644,745	\$14,242,152	\$402,593	2.83%	\$1,560,306	\$972,279	\$29,733
NDSCS	106,401	268,329	1.30	348,828	\$105.96	\$0	\$36,961,815	\$35,714,792	\$1,247,023	3.49%	\$5,248,803	\$2,675,615	\$391,149
WSC	37,803	69,910	1.70	118,847	\$105.96	\$0	\$12,593,028	\$11,286,737	\$1,306,291	11.57%	\$1,168,804	\$1,168,804	\$345,853
DSU	60,000	152,927	1.50	229,391	\$98.94	\$0	\$22,695,946	\$20,242,730	\$2,453,216	12.12%	\$1,454,339	\$1,454,339	\$0
MASU	47,249	130,703	1.60	209,125	\$98.94	\$0	\$20,690,828	\$18,679,828	\$2,011,000	10.77%	\$1,325,853	\$1,325,853	\$0
MISU	128,851	382,912	1.20	459,494	\$98.94	\$0	\$45,462,336	\$41,206,630	\$4,255,706	10.33%	\$2,913,192	\$2,913,192	\$0
VCSU	67,531	179,920	1.50	266,115	\$98.94	\$0	\$26,329,418	\$24,161,377	\$2,168,041	8.97%	\$1,687,169	\$1,687,169	\$0
NDSU	629,828	2,116,803	1.00	2,116,803	\$66.16	\$2,054,479	\$142,102,165	\$138,431,325	\$3,670,840	2.65%	\$11,262,572	\$9,208,093	\$0
UND	630,113	3,375,173	1.00	2,415,641	\$66.16	\$0	\$159,818,809	\$150,927,125	\$8,891,684	5.89%	\$10,508,039	\$10,508,039	\$0
UND-SMHS				959,532	\$66.16	\$0	\$63,482,637	\$57,446,809	\$6,035,828	10.51%	\$4,173,964	\$4,173,964	\$0
TOTAL	1,933,379	7,124,899		7,691,596		2,229,750	\$590,352,708	\$553,961,422	\$36,391,286	6.6%	\$45,666,531	\$40,450,837	\$2,167,738