

## 2023-2025 Higher Education Funding Formula Legislative Report Summary

Additional  
1003  
01/18/23

Institution	2019-21 Comple ted SCH	2019-21 Weighte d SCH	WSCH Base Factor	Historical Base Factor	WSCH Growth Factor	Credit Growth Factor	2019-21 Adjusted SCH	2021-23 Base Per Credit Hour	Adjustme nts	Prelim 2023- 25 Base	2021-23 Base	2023-25 Base Incr/Decr	2023-25 Base % Incr/Decr
BSC	139,377	288,369	288,369	1.10	0	1.00	317,206	\$98.84	(\$111,780)	\$31,240,861	\$32,084,055	(\$843,194)	↓ -2.63%
DCB	31,746	56,796	55,050	1.80	1746	1.00	100,836	\$98.84	\$0	\$9,966,630	\$9,537,862	\$428,768	↑ 4.50%
LRSC	54,480	88,253	88,253	1.50	0	1.00	132,380	\$98.84	\$0	\$13,084,439	\$14,242,152	(\$1,157,713)	↓ -8.13%
NDSCS	106,401	246,809	246,809	1.30	0	1.00	320,852	\$98.84	\$0	\$31,713,012	\$35,714,792	(\$4,001,780)	↓ -11.20%
WSC	37,801	67,990	67,990	1.70	0	1.00	115,583	\$98.84	\$0	\$11,424,224	\$11,286,737	\$137,487	↑ 1.22%
DSU	60,000	152,927	152,927	1.50	0	1.00	229,391	\$92.60	\$0	\$21,241,607	\$20,242,730	\$998,877	↑ 4.93%
MASU	47,249	130,703	130,703	1.60	0	1.00	209,125	\$92.60	\$0	\$19,364,975	\$18,679,828	\$685,147	↑ 3.67%
MISU	128,850	382,912	382,912	1.20	0	1.00	459,494	\$92.60	\$0	\$42,549,144	\$41,206,630	\$1,342,514	↑ 3.26%
VCSU	67,531	179,920	172,389	1.50	7531	1.00	266,115	\$92.60	\$0	\$24,642,249	\$24,161,377	\$480,872	↑ 1.99%
NDSU	629,828	2,116,803	2,116,803	1.00	0	1.00	2,116,803	\$61.81	\$0	\$130,839,593	\$138,431,325	(\$7,591,732)	↓ -5.48%
UND	630,113	3,375,173	3,375,173	1.00	0	1.00	3,375,173	\$61.81	\$0	\$208,619,443	\$208,373,934	\$245,509	↑ 0.12%

<b>Totals</b>	1,933,376	7,086,655		7,642,958		\$544,686,177	\$553,961,422	(\$9,275,245)	-1.67%
---------------	-----------	-----------	--	-----------	--	---------------	---------------	---------------	--------

2019-21 Adjusted SCH = (WSCH Base Factor \* Historical Base Factor) + (WSCH Growth Factor \* Credit Growth Factor)  
 Prelim 2023-2025 Base = (2019-21 Adjusted SCH \* 2021-2023 Base Per Credit Hour) - Adjustments

**North Dakota University System  
2019 - 2021 Completed Student Credit Hour Report Summary  
And Final 2023-25 Estimated Incr (Decr) in Base Funding**

INSTITUTION	2019-21 ADJUSTED WEIGHTED SCH [[Col C x Col D] + (Col E x Col F)]	2021-23 Base Funding Per Credit Hour	Adjustment	Est 2023-25 Base (Col F x Col G)	2021-23 Total Base Funding	Prelim Estimated Incr(Decr) Base Funding for 2023-25 (Col J + Col K - Col L)	2023-25 Adjustment for 96% Statutory Limit	2023-25 Total Funding Formula Increase (Decrease)
BSC	317,206	\$ 98.84	\$ (111,780.24)	\$ 31,240,861	\$ 32,084,055	\$ (843,194)		(843,194)
DCB	100,836	\$ 98.84	\$ -	\$ 9,966,630	\$ 9,537,862	\$ 428,768		428,768
LRSC	132,380	\$ 98.84	\$ -	\$ 13,084,439	\$ 14,242,152	\$ (1,157,713)	588,027	(569,686)
NDSCS	320,852	\$ 98.84	\$ -	\$ 31,713,012	\$ 35,714,792	\$ (4,001,780)	2,573,189	(1,428,592)
WSC	115,583	\$ 98.84	\$ -	\$ 11,424,224	\$ 11,286,737	\$ 137,487		137,487
DSU	229,391	\$ 92.60	\$ -	\$ 21,241,607	\$ 20,242,730	\$ 998,877		998,877
MASU	209,125	\$ 92.60	\$ -	\$ 19,364,975	\$ 18,679,828	\$ 685,147		685,147
MISU	459,494	\$ 92.60	\$ -	\$ 42,549,144	\$ 41,206,630	\$ 1,342,514		1,342,514
VCSU **	266,115	\$ 92.60	\$ -	\$ 24,642,249	\$ 24,161,377	\$ 480,872		480,872
NDSU	2,116,803	\$ 61.81	\$ -	\$ 130,839,593	\$ 138,431,325	\$ (7,591,732)	2,054,479	(5,537,253)
UND	3,375,173	\$ 61.81	\$ -	\$ 149,310,794	\$ 150,927,126	\$ (1,616,332)		(1,616,332)
UND SMHS				\$ 59,308,649	\$ 57,446,808	\$ 1,861,841		1,861,841
UND SMHS-HWI				\$ 10,676,150	\$ 10,676,150	\$ -		-
<b>TOTALS</b>	<b>7,642,958</b>			<b>\$ 555,362,327</b>	<b>\$ 564,637,572</b>	<b>\$ (9,275,245)</b>	<b>5,215,694</b>	<b>(4,059,551)</b>

SMHS HWI (10,676,150) (10,676,150)

Funding Formula w/o SMHS HWI 544,686,177 553,961,422

**North Dakota University System**  
**2019 - 2021 Completed Student Credit Hour Report Summary**  
**And 2023-25 Estimated Incr (Decr) in Base Funding Changing CTE Lower Division to Upper Division**

INSTITUTION	2019-21 ADJUSTED WEIGHTED SCH [(Col C x Col D) + (Col E x Col F)]	2021-23 Base Funding Per Credit Hour	Adjustment	Est 2023-25 Base (Col F x Col G)	2021-23 Total Base Funding	Prelim Estimated Incr(Decr) Base Funding for 2023-25 (Col J + Col K - Col L)	Prelim Estimated Incr(Decr) Base Funding for 2023-25	Increase/(Decrease) Due to CTE Weighting Change to 5.0
BSC	330,428	\$ 98.84	\$ (111,780.24)	\$ 32,547,723	\$ 32,084,055	\$ 463,668	\$ (843,194)	\$ 1,306,862
DCB	100,836	\$ 98.84	\$ -	\$ 9,966,630	\$ 9,537,862	\$ 428,768	\$ 428,768	\$ -
LRSC	136,556	\$ 98.84	\$ -	\$ 13,497,195	\$ 14,242,152	\$ (744,957)	\$ (1,157,713)	\$ 412,756
NDCSCS	345,136	\$ 98.84	\$ -	\$ 34,113,242	\$ 35,714,792	\$ (1,601,550)	\$ (4,001,780)	\$ 2,400,231
WSC	118,847	\$ 98.84	\$ -	\$ 11,746,837	\$ 11,286,737	\$ 460,100	\$ 137,487	\$ 322,614
DSU	229,391	\$ 92.60	\$ -	\$ 21,241,607	\$ 20,242,730	\$ 998,877	\$ 998,877	\$ -
MASU	209,125	\$ 92.60	\$ -	\$ 19,364,975	\$ 18,679,828	\$ 685,147	\$ 685,147	\$ -
MISU	459,494	\$ 92.60	\$ -	\$ 42,549,144	\$ 41,206,630	\$ 1,342,514	\$ 1,342,514	\$ -
VCSU **	266,115	\$ 92.60	\$ -	\$ 24,642,249	\$ 24,161,377	\$ 480,872	\$ 480,872	\$ -
NDSU	2,116,803	\$ 61.81	\$ -	\$ 130,839,593	\$ 138,431,325	\$ (7,591,732)	\$ (7,591,732)	\$ -
UND	3,375,173	\$ 61.81	\$ -	\$ 149,310,794	\$ 150,927,126	\$ (1,616,332)	\$ (1,616,332)	\$ -
UND SMHS				\$ 59,308,649	\$ 57,446,808	\$ 1,861,841	\$ 1,861,841	\$ -
UND SMHS-HWI				\$ 10,676,150	\$ 10,676,150	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>7,687,904</b>			<b>\$ 559,804,790</b>	<b>\$ 564,637,572</b>	<b>\$ (4,832,782)</b>	<b>\$ (9,275,245)</b>	<b>\$ 4,442,463</b>

SMHS HWI (10,676,150) (10,676,150)

Funding Formula w/o SMHS HWI 549,128,640 553,961,422

**North Dakota University System**  
**2019 - 2021 Completed Student Credit Hour Report Summary**  
**And 2023-25 Estimated Incr (Decr) in Base Funding Changing CTE Lower Division to Upper Division**

INSTITUTION	2019-21 ADJUSTED WEIGHTED SCH [(Col C x Col D) + (Col E x Col F)]	2021-23 Base Funding Per Credit Hour	Adjustment	Est 2023-25 Base (Col F x Col G)	2021-23 Total Base Funding	Prelim Estimated Incr(Decr) Base Funding for 2023-25 (Col J + Col K - Col L)	Prelim Estimated Incr(Decr) Base Funding for 2023-25	Increase/(Decrease) Due to CTE Weighting Change to 5.0	2023-25 Adjustment for 96% Statutory Limit	2023-25 Adjustment for 97% Statutory Limit	2023-25 Adjustment for 98% Statutory Limit	2023-25 Adjustment for 99% Statutory Limit	2023-25 Adjustment for 100% Statutory Limit
BSC	330,428	\$ 98.84	\$ (111,780.24)	\$ 32,547,723	\$ 32,084,055	\$ 463,668	\$ (843,194)	\$ 1,306,862					
DCB	100,836	\$ 98.84	\$ -	\$ 9,966,630	\$ 9,537,862	\$ 428,768	\$ 428,768	\$ -					
LRSC	136,556	\$ 98.84	\$ -	\$ 13,497,195	\$ 14,242,152	\$ (744,957)	\$ (1,157,713)	\$ 412,756	175,271	317,692	460,114	602,535	744,957
NDSCS	345,136	\$ 98.84	\$ -	\$ 34,113,242	\$ 35,714,792	\$ (1,601,550)	\$ (4,001,780)	\$ 2,400,231	172,958	530,106	887,254	1,244,402	1,601,550
WSC	118,847	\$ 98.84	\$ -	\$ 11,746,837	\$ 11,286,737	\$ 460,100	\$ 137,487	\$ 322,614					
DSU	229,391	\$ 92.60	\$ -	\$ 21,241,607	\$ 20,242,730	\$ 998,877	\$ 998,877	\$ -					
MASU	209,125	\$ 92.60	\$ -	\$ 19,364,975	\$ 18,679,828	\$ 685,147	\$ 685,147	\$ -					
MISU	459,494	\$ 92.60	\$ -	\$ 42,549,144	\$ 41,206,630	\$ 1,342,514	\$ 1,342,514	\$ -					
VCSU **	266,115	\$ 92.60	\$ -	\$ 24,642,249	\$ 24,161,377	\$ 480,872	\$ 480,872	\$ -					
NDSU	2,116,803	\$ 61.81	\$ -	\$ 130,839,593	\$ 138,431,325	\$ (7,591,732)	\$ (7,591,732)	\$ -	2,054,479	3,438,792	4,823,105	6,207,418	7,591,732
UND	3,375,173 UND SMHS UND SMHS-HWI	\$ 61.81	\$ -	\$ 149,310,794	\$ 150,927,126	\$ (1,616,332)	\$ (1,616,332)	\$ -				107,061	1,616,332
\$ 59,308,649		\$ 57,446,808	\$ 1,861,841	\$ 1,861,841	\$ -	\$ -	\$ -						
\$ 10,676,150		\$ 10,676,150	\$ -	\$ -	\$ -	\$ -	\$ -						
<b>TOTALS</b>	<b>7,687,904</b>			<b>\$ 559,804,790</b>	<b>\$ 564,637,572</b>	<b>\$ (4,832,782)</b>	<b>\$ (9,275,245)</b>	<b>\$ 4,442,463</b>	<b>2,402,708</b>	<b>4,286,590</b>	<b>6,170,473</b>	<b>8,161,416</b>	<b>11,554,570</b>

SMHS HWI                      (10,676,150)                      (10,676,150)

Funding Formula w/o SMHS HWI                      549,128,640                      553,961,422