

Other Sections in North Dakota University System Office - Budget No. 215

Executive Budget Recommendation

House Version

Higher education challenge grants	Sections 3 and 5 would adjust the higher education challenge grant statutory language and provide for the distribution of up to \$50 million of grant funds to eligible institutions. Section 4 would eliminate the allocation of higher education challenge grant funds for the UND School of Law.
Higher education funding formula	Section 6 would adjust the base credit-hour funding rates of the higher education funding formula. Section 7 would restore the 96 percent minimum amount payable provision in the higher education funding formula.
Carryover authority	Section 8 would continue the authorization through July 31, 2025, for institutions under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.
Additional funds appropriation authority	Section 9 would appropriate any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.
Project management oversight	Section 10 would require capital projects authorized by the State Board of Higher Education to have adequate project oversight by an institution official or representative of an external entity.
UND School of Medicine and Health Sciences funding	Section 11 would authorize the transfer of funds between UND and the UND School of Medicine and Health Sciences based on the recommendation of the Commissioner of Higher Education.
Transfer authority	Section 12 would provide that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.
FTE positions	Section 13 would authorize the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.
Extraordinary repairs matching funds	Section 14 would require institutions to match state extraordinary repairs funding on a \$2 to \$1 basis using operations or other funding.
Capital building fund program	Sections 15 and 16 would provide for the continuation of the capital building fund program, including a transfer of \$19 million from SIFF to the University System capital building fund and the authorization to use money in the fund for new capital projects.
Capital projects carryover	Sections 17 and 21 through 28 would provide exemptions for institutions to continue appropriation authority for various capital projects.
Legacy earnings fund	Sections 18 and 19 would identify \$60 million, including \$50 million for higher education challenge grants and \$10 million for energy workforce education scholarships, is from the legacy earnings fund.
Strategic investment and improvements fund	Section 20 would identify \$9,624,100 for capital projects, including \$480,000 for the LRSC wind turbine replacement, \$900,000 for the DSU agriculture and technical education building, \$3,779,100 for the MasU Old Main renovation, \$765,000 for the MISU Dakota Hall demolition, and \$3.7 million for the DCB Old Main renovation, is from SIFF.

Section 3 would appropriate any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.

Section 5 would provide that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.
 Section 6 would authorize the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.
 Section 4 would require institutions to match state extraordinary repairs funding on a \$2 to \$1 basis using operations or other funding.