

### North Dakota University System

Tuition Funds, Salary, and Health Insurance Increases						
Institution	2023-25 Estimated Tuition Funds 6%/4% Salary Increase	2023-25 Estimated Tuition Funds Health Insur. Increase	Total Tuition Funds 6%/4% Salary Increase & Health Insur. Increase	Estimated Tuition Incr. for Salary & Health Insur.	2023-25 2%/2% Tuition Increase Legislative Maximum	State Funded Tuition
BSC	\$ 1,475,651	\$ 601,496	\$ 2,077,147	4.71%	\$ 873,602	\$ 1,203,545
LRSC	533,533	204,725	\$ 738,258	6.25%	\$ 232,856	\$ 505,402
WSC	303,046	124,727	\$ 427,774	4.91%	\$ 172,554	\$ 255,220
UND	10,777,688	3,850,668	\$ 14,628,356	3.62%	\$ 8,044,753	\$ 6,583,603
SMHS	2,064,701	479,499	\$ 2,544,199	4.65%	\$ 1,085,486	\$ 1,458,713
NDSCS	870,284	413,833	\$ 1,284,118	4.73%	\$ 538,324	\$ 745,793
NDSU	12,130,604	4,725,979	\$ 16,856,583	5.22%	\$ 6,389,162	\$ 10,467,421
DSU	896,585	406,256	\$ 1,302,840	5.74%	\$ 448,166	\$ 854,675
MaSU	543,273	299,961	\$ 843,234	4.57%	\$ 366,195	\$ 477,038
MISU	1,731,646	738,459	\$ 2,470,104	5.06%	\$ 967,354	\$ 1,502,751
VCSU	784,901	382,547	\$ 1,167,448	4.92%	\$ 469,892	\$ 697,556
DCB	245,946	113,313	\$ 359,259	3.71%	\$ 192,563	\$ 166,697
CTS (Student Fees)	917,562	21,748	\$ 939,310			\$ 939,310
<b>Total All</b>	<b>\$ 33,275,418</b>	<b>\$ 12,363,211</b>	<b>\$ 45,638,629</b>	<b>3.5% - 6%</b>	<b>\$ 19,780,906</b>	<b>\$ 25,857,723</b>