

Up Dated

2023 - 2027 Agriculture and Institution Capital Project
Revised 02/13/2023

Institution	Project Title	Project Total	Funding Source		Project Type
			General Funds	Local Match	
MaSU	Old Main Renovation	49,900,000	49,900,000		
NDSCS	Agriculture, Automation & Autonomous Systems	19,975,000	18,975,000	1,000,000	Major renovation to existing facilities and new construction
DSU	Agriculture & Technical Education Buildings	18,000,000	17,100,000	900,000	Major renovation to existing facility
DCB	Old Main/Center for Rural Health Education	5,300,000	4,300,000	1,000,000	Major renovation to existing facility
LRSC	Wind Turbine Gearbox Replacement	600,000	600,000		Equipment repair
MiSU	Dakota Residence Hall Demolition	765,000	765,000		Removal of facility
NDSU	Center for Engineering & Computational Sciences	84,000,000	59,000,000	25,000,000	New construction with major renovation to existing facility
VSCU	McCarthy Hall Renovation	13,500,000	11,500,000	2,000,000	Renovation to existing facility
UND	Science, Engineering & Natural Security Corridor Planning & Demolition	82,000,000	57,400,000	24,600,000	Renovation, removal and planning
BSC	Multipurpose Academic & Athletic Performance Center	31,500,000	25,000,000	6,500,000	New construction with demolition of existing facility
WSC	Medical Healthcare Building	36,600,000	26,600,000	10,000,000	New construction
UND	STEM Building	75,000,000	52,000,000	23,000,000	
MiSU	MiSU Academic	8,000,000	7,600,000	400,000	Nursing, computer science, math, science
State General Fund Projects		425,140,000	330,740,000	94,000,000	

- 1 Four year capital project plan: 07/01/2023 - 06/30/2027
- 2 NDUS could not request any capital construction projects for the 4 year period.
- 3 NDUS could approve projects that are 100% funded through local or other special funds during the 4 year period including Residence Halls, etc.
- 4 Universities/colleges are required to have the local pledge/other funds secured before any General Funds can be disbursed for the projects.
- 5 Universities/colleges will have four years to obtain local/special funds.
- 6 Any inflationary or other costs that exceed the project total would have to be paid through local/special funds and the obligation of the state would remain as listed.
- 7 The cost of the project can be less than the project total as listed above. However, the local match percentage requirement will still remain the same and correlate to the project total.
- 8 Other funds can be used for the planning process of a project. However, the amount spent for the planning and etc. can not be counted toward the local match.
- 9 Any additional funds over the local match authorization can be used for the project.
- 10 The Capital projects for the total four years would be appropriated during the 2023-2025 biennium.
- 11 Budget section approval prior to disbursement of general funds.
- 12 Funding source would be through the SIFF (Strategic Investment and Improvement Fund).