

**HOUSE BILL NO. 1003**  
**LISTING OF PROPOSED CHANGES TO BILL**

**Department - Higher Education**

**Proposed funding changes:**

<b>Description</b>	<b>FTE</b>	<b>General Fund</b>	<b>Special Funds</b>	<b>Total</b>
1 Provide funding for health insurance increases, annual 4% compensation increases, and the cost to continue 2021-23 salaries (approximate)		\$34,800,000	\$68,150,000	\$102,950,000
2 Increase funding for tribal college grants to provide a total of \$2 million		\$1,000,000		\$1,000,000
3 Increase funding for academic and CTE scholarships to provide a total of \$17.2 million (HB 1031)		\$1,000,000		\$1,000,000
4 Increase funding for Native American scholarships to provide a total of \$1 million		\$444,677		\$444,677
5 Increase funding for student financial assistance grants to provide a total of \$35.9 million (HB 1031)		\$12,000,000		\$12,000,000
6 Add funding for high-demand certificates scholarships for CDL and CNA students		\$1,000,000		\$1,000,000
7 Increase funding for the veterans assistance program to provide a total of \$454,875		\$177,000		\$177,000
8 Add funding for systemwide marketing		\$900,000		\$900,000
9 Add funding for Assistant Vice Chancellor FTE position	1.00	\$425,000		\$425,000
10 Add funding for the Capitol rent model		\$143,625		\$143,625
11 Reduce funding for capital bond payments		(\$2,187,368)		(\$2,187,368)
12 Add funding for software costs and an IT security operations center (Governor's recommendation identified, but NDUS requests \$6.8 million)		\$2,500,000		\$2,500,000
13 Add funding for new financial aid software, including \$1,554,354 of 1-time funding		\$1,827,534		\$1,827,534
14 Add funding to pay the tuition portion of a 6%/4% compensation and health insurance increases (approximate)		\$45,600,000		\$45,600,000
15 Add funding for UND research network connectivity		\$650,000		\$650,000
16 Add funding for UND cybersecurity		\$1,000,000		\$1,000,000
17 Add funding for UND computational research tools		\$1,551,100		\$1,551,100
18 Add funding for NDSU research network connectivity		\$650,000		\$650,000
19 Add funding for NDSU cybersecurity		\$1,000,000		\$1,000,000
20 Add funding for NDSU computational research tools		\$1,551,100		\$1,551,100
21 Add 1-time funding for challenge grants (See #2 under other proposed changes)		\$36,000,000		\$36,000,000
22 Add 1-time funding for the behavioral health initiative		\$3,640,624		\$3,640,624
23 Add 1-time funding for the Dakota Digital Academy		\$450,000		\$450,000
24 Add 1-time funding for energy workforce scholarships		\$10,000,000		\$10,000,000

25 Add 1-time funding for workforce education innovation grants	\$10,000,000		\$10,000,000
26 Add 1-time funding for support of single mothers/parents (01002)	\$4,500,000		\$4,500,000
27 Add 1-time funding for inflationary passthrough grants (01005)	\$21,100,000		\$21,100,000
28 Add funding for a 96% minimum amount payable (hold harmless) - APPROVED	\$5,215,694		\$5,215,694
29 Reduce funding for completed credit hours	(\$9,265,083)		(\$9,265,083)
30 Add 1-time funding for UND National Security Initiative (01006)	\$45,000,000		\$45,000,000
31 Add 1-time funding for MaSU Old Main renovation (01004 - keep in separate section)	\$49,970,100		\$49,970,100
32 Add 1-time funding for NDSU program creation and expansion (01013 - APPROVED)	\$4,800,000		\$4,800,000
33 Add Forest Service budget requests	\$387,000	\$8,458,141	\$8,845,141
34 Consider other capital project requests			
Total proposed funding changes	1.00	\$287,831,003	\$76,608,141
			\$364,439,144

**Other proposed changes:**

- 1 Amend HB 1034 (capital building fund tiers) into HB 1003, with an adjustment to reduce subsection 3 of Section 1 and all 2-year institutions to 5 percent and to add student housing to Section 2 as eligible for extraordinary repairs
- 2 Amend HB 1033 (challenge grants) into HB 1003 with \$32.5 million and discussed allocations.
  - Restrict \$250,000 of \$5 million UND allocation for the School of Law.
  - Prioritize the distribution of unawarded funds to other institutions in the same paragraph under section 15-10-49.
  - Remove all restrictions on allowable uses of funds.
  - Reduce discussed allocation for UND SMHS from \$4.5 million to \$4 million and add NDSU Agricultural Research and Extension as eligible for \$4 million to provide \$36 million total.
- 3 Amendment 01007 - Add a payback provision for the professional student exchange program
- 4 Add proposed new scholarship programs or current scholarship changes, including HB 1031 and 1032 into HB 1003
- 5 Add tuition increase limitations and any associated funding
- 6 Add other sections included in the Governor's recommendation - Included in green sheet appendix
- 7 Amend the higher education funding formula to adjust the weighting factor for CTE credits to 4.5 and to add dental hygiene to CTE
- 8 Add funding for inflationary increases
- 9 Add section to allow UND SMHS carry over of \$2.1 million federal ARPA hyperbaric oxygen therapy funding
- 10 Amendment 01003 - Repeal the workforce education advisory council and replace it with the workforce development council.
- 11 Amendment 01008 - Provide for a report to the Legislative Management on higher education trends - APPROVED
- 12 Amendment 01009 - Provide for a transfer of \$400,000 from the NDUS office to NDSU and require future severance agreements to be paid from the NDUS office budget - APPROVED
- 13 Amendment 01011 - Require the SBHE to approve new program requests within 30 days - APPROVED
- 14 Amendment 01014 - Provide for the disclosure of campus financial information to applicants for the position of President. Include a nondisclosure agreement. - APPROVED