

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1018

Page 1, replace lines 10 through 22 with:

"

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$12,835,431	\$0	\$12,835,431
Operating expenses	17,317,760	0	17,317,760
Grants	50,232,330	194,000	50,426,330
COVID-19 response	0	0	0
Discretionary funds	2,150,000	0	2,150,000
Partner programs	1,562,531	0	1,562,531
Entrepreneurship grants and vouchers	<u>948,467</u>	<u>0</u>	<u>948,467</u>
Total all funds	\$85,046,519	\$194,000	\$85,240,519
Less estimated income	<u>53,544,379</u>	<u>0</u>	<u>53,544,379</u>
Total general fund	\$31,502,140	\$194,000	\$31,696,140
Full-time equivalent positions	58.80	0	58.80"

Page 2, line 30, replace "\$250,000" with "\$444,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT

This amendment increases the general fund appropriation for the rural health care grant program from \$250,000 to \$444,000.