

CTE Funding

Funding Topic	FTE	BASE	Recommendation
Salaries and Wages			
FTE Program Supervisors	+2		+2
Operating Expenses		2,198,453	2,878,350
Grants: Perkins Federal Funds			11,507,349
Grants:		\$26,837,780	\$40,837,780
Secondary Reimbursement			
New and Expanding		\$10,000,000	\$8,000,000
Cost to continue Current		\$4,000,000	\$4,000,000
Emerging Tech			
MarketPlace for Kids		\$300,000	\$300,000
STEM initiative		\$100,000	\$100,000
Career Advisors (8)		\$3,000,000	\$500,000
Work-based Learning Coordinators (8)		\$3,000,000	\$1,500,000
Adult Farm Management		\$1,706,138	\$1,706,138
Workforce Training		\$2,000,000	\$2,000,000

CDE Move to DPI: Amendment Coming: Recommend requiring CDE to charge competitive tuition. Reduces their General fund by \$1.4 million and increase special fund by \$1.4 million

FTE 0