

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, replace lines 14 through 19 with:

|                                 |                   |                   |                   |
|---------------------------------|-------------------|-------------------|-------------------|
| "Administration                 | \$2,765,070       | \$240,756         | \$3,005,826       |
| Park operations and maintenance | 21,155,523        | 15,305,776        | 36,461,299        |
| Recreation                      | <u>11,126,162</u> | <u>8,338,887</u>  | <u>19,465,049</u> |
| Total all funds                 | \$35,046,755      | \$23,885,419      | \$58,932,174      |
| Less estimated income           | <u>22,599,593</u> | <u>18,818,687</u> | <u>41,418,280</u> |
| Total general fund              | \$12,447,162      | \$5,066,732       | \$17,513,894"     |

Page 2, after line 21 insert:

|                                    |   |            |
|------------------------------------|---|------------|
| "Riverfront revitalization project | 0 | 4,000,000" |
|------------------------------------|---|------------|

Page 2, replace lines 25 through 27 with:

|                    |                   |                   |
|--------------------|-------------------|-------------------|
| "Total all funds   | \$27,782,800      | \$20,400,000      |
| Total other funds  | <u>27,532,800</u> | <u>16,400,000</u> |
| Total general fund | \$250,000         | \$4,000,000"      |

Page 3, after line 26, insert:

**"SECTION 8. RIVERFRONT REVITALIZATION GRANT - MATCHING REQUIREMENTS.** Prior to the parks and recreation department awarding a riverfront revitalization grant as appropriated in section 1 of this Act, the grant recipient must certify to the department that it has at least \$2,000,000 of matching funds from nonstate sources for the revitalization project."

ReNUMBER accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2019 - Parks and Recreation Department - House Action**

|                                 | Base Budget       | Senate Version    | House Changes | House Version     |
|---------------------------------|-------------------|-------------------|---------------|-------------------|
| Administration                  | \$2,765,070       | \$3,005,826       |               | \$3,005,826       |
| Park operations and maintenance | 21,155,523        | 36,461,299        |               | 36,461,299        |
| Recreation                      | 11,126,162        | 15,465,049        | \$4,000,000   | 19,465,049        |
| International Peace Garden      | <u>876,329</u>    | <u>1,126,329</u>  |               | <u>1,126,329</u>  |
| Total all funds                 | \$35,923,084      | \$56,058,503      | \$4,000,000   | \$60,058,503      |
| Less estimated income           | <u>22,599,593</u> | <u>41,418,280</u> | 0             | <u>41,418,280</u> |
| General fund                    | \$13,323,491      | \$14,640,223      | \$4,000,000   | \$18,640,223      |
| FTE                             | 57.75             | 65.00             | 0.00          | 65.00             |

**Department 750 - Parks and Recreation Department - Detail of House Changes**

|  | Adds Funding<br>for Riverfront<br>Revitalization<br>Grant <sup>1</sup> | Total House<br>Changes |
|--|--|------------------------|
| Administration<br>Park operations and<br>maintenance |  |                        |
| Recreation<br>International Peace Garden             | \$4,000,000  | \$4,000,000            |
|  | <hr/>  | <hr/>                  |
| Total all funds                                      | \$4,000,000  | \$4,000,000            |
| Less estimated income                                | 0  | 0                      |
| General fund   | <hr/> \$4,000,000  | <hr/> \$4,000,000      |
| FTE  | 0.00   | 0.00                   |

<sup>1</sup> Funding is added to provide a grant for a Bismarck riverfront revitalization project. A section is added requiring the grant recipient to provide a minimum of \$2 million in matching funds from nonstate sources for the project.