

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, replace lines 14 through 19 with:

"Administration	\$2,765,070	\$240,756	\$3,005,826
Park operations and maintenance	21,155,523	15,305,776	36,461,299
Recreation	<u>11,126,162</u>	<u>6,338,887</u>	<u>17,465,049</u>
Total all funds	\$35,046,755	\$21,885,419	\$56,932,174
Less estimated income	<u>22,599,593</u>	<u>20,818,687</u>	<u>43,418,280</u>
Total general fund	\$12,447,162	\$1,066,732	\$13,513,894"

Page 2, replace lines 7 through 9 with:

"Grand total general fund	\$13,323,491	\$1,316,732	\$14,640,223
Grand total special funds	<u>22,599,593</u>	<u>20,818,687</u>	<u>43,418,280</u>
Grand total all funds	\$35,923,084	\$22,135,419	\$58,058,503"

Page 2, after line 21, insert:

"Riverfront revitalization project	0	2,000,000"
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Page 2, replace lines 25 through 27 with:

"Total all funds	\$27,782,800	\$18,400,000
Total other funds	<u>27,532,800</u>	<u>18,400,000</u>
Total general fund	\$250,000	\$0"

Page 3, line 20, replace "\$12,500,000" with "\$14,500,000"

Page 3, line 22, after the second comma insert "\$2,000,000 is for riverfront revitalization grants,"

Page 3, after line 26, insert:

**"SECTION 8. RIVERFRONT REVITALIZATION GRANT - MATCHING REQUIREMENTS.** Prior to the parks and recreation department awarding a riverfront revitalization grant as appropriated in section 1 of this Act, the grant recipient must certify to the department that it has at least \$2,000,000 of matching funds from nonstate sources for the revitalization project."

ReNUMBER accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2019 - Parks and Recreation Department - House Action**

	Base Budget	Senate Version	House Changes	House Version
Administration	\$2,765,070	\$3,005,826		\$3,005,826
Park operations and maintenance	21,155,523	36,461,299		36,461,299
Recreation	11,126,162	15,465,049	\$2,000,000	17,465,049
International Peace Garden	<u>876,329</u>	<u>1,126,329</u>		<u>1,126,329</u>
Total all funds	\$35,923,084	\$56,058,503	\$2,000,000	\$58,058,503
Less estimated income	22,599,593	41,418,280	2,000,000	43,418,280

General fund	\$13,323,491	\$14,640,223	\$0	\$14,640,223
FTE	57.75	65.00	0.00	65.00

**Department 750 - Parks and Recreation Department - Detail of House Changes**

	Adds Funding for Riverfront Revitalization Grant <sup>1</sup>	Total House Changes
Administration Park operations and maintenance Recreation International Peace Garden	\$2,000,000	\$2,000,000
Total all funds	\$2,000,000	\$2,000,000
Less estimated income	2,000,000	2,000,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding is added from the strategic investment and improvements fund to provide a grant for a Bismarck riverfront revitalization project. A section is added requiring the grant recipient to provide a minimum of \$2 million in matching funds from nonstate sources for the project.