NORTH Dakota | Water Resources

Be Legendary.

Options to general fund selected operations of the Department of Water Resources as presented to the Senate Education and Environment Committee.

	Option 1			Option 2		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
SALARIES AND WAGES	$18,547,059	$5,262,819	$23,809,878	$9,008,417	$14,801,461	$23,809,878
OPERATING EXPENSES	21,294,089	38,184,979	59,479,068	9,261,901	50,217,167	59,479,068
CAPITAL ASSETS	3,923,950	168,472,394	172,396,344	2,094,500	170,301,844	172,396,344
WATER PROJECT GRANTS	-	439,233,275	439,233,275	-	439,233,275	439,233,275
TOTAL	**$43,765,098**	**$651,153,467**	**$694,918,565**	**$20,364,818**	**$674,553,747**	**$694,918,565**

Option 1 funds all operations of the DWR except the Development Division which includes NAWS, SWPP, and Devils Lake operations from the general fund.

Option 2 funds only the Administrative Division, Planning and Education Division, Atmospheric Resource Board, and data & technology of the DWR from general funds.