The following table is provided to help develop the House's version of purpose funding for SB 2020. In addition to the funding provided in the buckets, $30 million from the water project stabilization fund is being transferred to the water infrastructure revolving loan fund.

	Amounts in Millions					
Bucket	**19-21 Biennium**	**21-23 Biennium**	**Executive Recommendation**	**Senate Version**	**Proposed House Version**	**Final House Version**
State Owned *(Operating/Capital Assets)*						
SWPP			$131.6	$130	$130	
NAWS			$36	$86	$86	
DL			--	$2	$2	
Total State Owned	**$142.6**	**$91.7**	**$167.6**	**$218**	**$218**	
Water Supply *(Municipal/Regional)*						
RRVWSP			$170	$175	$180	
WAWS			$46	$40	$46	
Bismarck			$30	$30	$55	
Medora					$3	
Sovereign Lands					$3.2	
Other			$24	$38	$31	
Total Water Supply	**$128**	**$125**	**$270**	**$283**	**$318.2**	
Rural Water	**$37.2**	**$59.6**	**$35**	**$40**	**$50**	
Flood Control						
Mouse River	$82.5	$74.5	$76.1	$76.1	$76.1	
Valley City			$13.2	$13.2	$13.2	
Mandan			$11.6	$12.3	$12.3	
Other	$114.5	$48	$14.1	$13	$14.1	
Total Flood control	**$197**	**$122.5**	**$115**	**$114.6**	**$115.7**	
Discretionary*	--	**$6**	**$5**	**$1**	**$9**	
General Water*	**$27**	**$14.2**	**$12.4**	**$12**	**$12**	
Basinwide Plan	--	**$1.1**	--	**$1**	--	
State Fiscal Recovery Fund	--	**$75**	--	--	--	
Total Funding Provided	**$531.8**	**$495.1**	**$605**	**$669.6**	**$722.9**	

**Discretionary provides funding for drought disaster livestock program, flooding events, and potential litigation.*

*** General Water provides funding for various items including dam rehabilitation, studies and irrigation.*

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Prepared at the request of Representative Swiontek.

SECTION X. TRANSFER – WATER PROJECT STABILIZATION FUND TO WATER INFRASTRUCTURE REVOLVING LOAN FUND. The office of management and budget shall transfer up to $30,000,000, from the water project stabilization fund to the water infrastructure revolving loan fund established under section 6-09-49.2, during the biennium beginning July 1, 2023, and ending June 30, 2025.

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Prepared at the request of Representative Swiontek.

SECTION X. LEGISLATIVE INTENT - STATE WATER COMMISSION - CITY OF BISMARCK WATER UTILITY PROJECTS. Excluding the funding provided for Bismarck water utility projects prior to the 2023-25 biennium, it is the intent of the sixty-eighth legislative assembly that up to $55,000,000 of funding appropriated in the water supply – grants line item in section 1 of this Act be made available during the 2023-25 biennium for city of Bismarck water utility projects. It is further the intent of the sixty-eighth legislative assembly that of the funding made available for city of Bismarck water projects, $5,000,000 be used for water supply projects for a higher education institution located south of the city serving as an emergency evacuation and command site.

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Prepared at the request of Representative Swiontek.

SECTION X. SOVEREIGN LANDS RECREATION USE GRANT. The water supply - grants line item in section 1 of this Act includes $3,000,000 from the resources trust fund which the state water commission shall provide as a grant to the parks and recreation department for developing recreation opportunities on sovereign lands in the state, for the period beginning with the effective date of this Act and ending June 30, 2025.

SECTION X. APPROPRIATION - RESOURCES TRUST FUND – PARKS AND RECREATION DEPARTMENT – SOVEREIGN LANDS RECREATION USE GRANT. There is appropriated from a grant from the state water commission out of moneys from the resources trust fund in the state treasury, not otherwise appropriated, the sum of $3,000,000, or so much of the sum as may be necessary, to the parks and recreation department for the purpose of providing grants for developing recreation opportunities on sovereign lands in the state, for the period beginning with the effective date of this Act and ending June 30, 2025. An eligible grant recipient must identify $1 of matching funds for each $1 awarded pursuant to this section. This funding is considered to be a one-time funding item.

Prepared by the Legislative Council staff for
Representative Swiontek
March 31, 2023

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2020

Page 5, after line 16, insert:

"**SECTION 13. LEGISLATIVE INTENT - CITY OF MEDORA WATER SUPPLY FUNDING - CONTINGENCY.** It is the intent of the sixty-eighth legislative assembly that up to $3,200,000 of the funding appropriated in the water supply - grants line item in section 1 of this Act be made available during the 2023-25 biennium for water storage, water main replacement, and water supply expansion projects sponsored by the city of Medora. It is further the intent of the sixty-eighth legislative assembly that funding under this section only be made available after all agreements for the construction of the Theodore Roosevelt presidential library have been finalized between the library, the library foundation, the city of Medora, and Billings County."

Renumber accordingly