

HOUSE BILL NO. 1006

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission; and to provide an appropriation.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of the North Dakota aeronautics commission, for the biennium beginning July 1,
9 2023, and ending June 30, 2025, as follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$1,599,310	\$1,784,156	\$1,599,310
Operating expenses	2,067,677	3,535,000	2,067,677
Capital assets	0	2,250,000	0
Grants	27,550,000	31,100,000	27,550,000
Total all funds	\$31,216,987	\$38,669,156	\$31,216,987
Less estimated income	30,741,987	38,194,156	30,741,987
Total general fund	\$475,000	\$475,000	\$475,000
Full-time equivalent positions	7.00	7.00	7.00
	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$1,599,310</u>	<u>\$156,669</u>	<u>\$1,755,979</u>
<u>Operating expenses</u>	<u>2,067,677</u>	<u>1,467,323</u>	<u>3,535,000</u>
<u>Capital assets</u>	<u>0</u>	<u>2,250,000</u>	<u>2,250,000</u>

1	Grants	27,550,000	3,550,000	31,100,000
2	Total all funds	\$31,216,987	\$7,423,992	\$38,640,979
3	Less estimated income	30,741,987	7,423,992	38,165,979
4	Total general fund	\$475,000	\$0	\$475,000
5	Full-time equivalent positions	7.00	0.00	7.00

6 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
7 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
8 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
9 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

10	One-Time Funding Description	2021-23	2023-25
11	International Peace Garden airport rehabilitation	\$5,000,000	\$0
12	Total other funds	\$5,000,000	\$0
13	One-Time Funding Description	2021-23	2023-25
14	International Peace Garden airport rehabilitation	\$0	\$2,500,000
15	Airport grants	5,000,000	4,000,000
16	Total other funds	\$5,000,000	\$6,500,000

17 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
18 for the 2025-27 biennium. The aeronautics commission shall report to the appropriation
19 committees of the sixty-ninth legislative assembly on the use of this one-time funding for the
20 biennium beginning July 1, 2023, and ending June 30, 2025.

21 **SECTION 3. ESTIMATED INCOME - AIRPORT INFRASTRUCTURE FUND - AIRPORT**

22 **GRANTS - EXEMPTION.** The estimated income line item in section 1 of this Act includes
23 \$20,000,000 from the airport infrastructure fund for the aeronautics commission to provide
24 grants to airports during the biennium beginning July 1, 2023, and ending June 30, 2025.
25 Section 54-44.1-11 does not apply to this funding, and any funds not spent by June 30, 2025,
26 must be continued into the biennium beginning July 1, 2025, and ending June 30, 2027, and
27 may be expended only for providing grants to airports.