

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1006

Page 1, line 2, after "commission" insert "; and to provide an appropriation"

Page 1, replace lines 10 through 19 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$1,599,310	\$156,669	\$1,755,979
Operating expenses	2,067,677	1,467,323	3,535,000
Capital assets	0	2,250,000	2,250,000
Grants	<u>27,550,000</u>	<u>3,550,000</u>	<u>31,100,000</u>
Total all funds	\$31,216,987	\$7,423,992	\$38,640,979
Less estimated income	<u>30,741,987</u>	<u>7,423,992</u>	<u>38,165,979</u>
Total general fund	\$475,000	\$0	\$475,000
Full-time equivalent positions	7.00	0.00	7.00"

Page 1, line 20, after "**FUNDING**" insert "**- EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-NINTH LEGISLATIVE ASSEMBLY**"

Page 1, line 21, after "biennium" insert "and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act"

Page 1, replace lines 22 through 24 with:

<u>"One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
International Peace Garden airport rehabilitation	\$0	\$2,500,000
Airport grants	<u>5,000,000</u>	<u>4,000,000</u>
Total other funds	\$5,000,000	\$6,500,000

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The aeronautics commission shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025."

Page 2, line 2, after "**GRANTS**" insert "**- EXEMPTION**"

Page 2, line 4, after the period insert "Section 54-44.1-11 does not apply to this funding, and any funds not spent by June 30, 2025, must be continued into the biennium beginning July 1, 2025, and ending June 30, 2027, and may be expended only for providing grants to airports."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1006 - Aeronautics Commission - House Action

	<u>Base Budget</u>	<u>House Changes</u>	<u>House Version</u>
Salaries and wages	\$1,599,310	\$156,669	\$1,755,979
Operating expenses	2,067,677	1,467,323	3,535,000
Capital assets		2,250,000	2,250,000
Grants	<u>27,550,000</u>	<u>3,550,000</u>	<u>31,100,000</u>

Total all funds	\$31,216,987	\$7,423,992	\$38,640,979
Less estimated income	30,741,987	7,423,992	38,165,979
General fund	\$475,000	\$0	\$475,000
FTE	7.00	0.00	7.00

Department 412 - Aeronautics Commission - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Temporary Salaries Funding ³	Adjusts Operating Funding ⁴	Adjusts Operating Expenses and Grants Funding ⁵	Adds One-Time Funding for Peace Garden Airport ⁶
Salaries and wages	\$11,281	\$120,917	\$24,471			
Operating expenses				\$767,323	\$450,000	\$250,000
Capital assets						2,250,000
Grants					(450,000)	
Total all funds	\$11,281	\$120,917	\$24,471	\$767,323	\$0	\$2,500,000
Less estimated income	11,281	120,917	24,471	767,323	0	2,500,000
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds One-Time Funding for Airport Grants ⁷	Total House Changes
Salaries and wages		\$156,669
Operating expenses		1,467,323
Capital assets		2,250,000
Grants	\$4,000,000	3,550,000
Total all funds	\$4,000,000	\$7,423,992
Less estimated income	4,000,000	7,423,992
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding is added for cost to continue salary increases.

² The following funding is added for 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance from \$1,429 to \$1,648 per month:

	Other Funds
Salary increase	\$84,093
Health insurance increase	36,824
Total	\$120,917

³ Funding is increased for temporary salaries.

⁴ Funding for operating expenses is reduced by \$77,677 from special funds and increased by \$845,000 from federal funds for impact studies.

⁵ Funding of \$450,000 is transferred from the grants line item to the operating expenses line item.

⁶ One-time funding of \$2,250,000 from federal funds and \$250,000 from special funds is added for the rehabilitation of the International Peace Garden airport.

⁷ One-time funding of \$4 million from special funds is added for airport infrastructure grants.

This amendment also provides an exemption to authorize the Aeronautics Commission to continue \$20 million appropriated from the airport infrastructure fund during the 2023-25 biennium into the 2025-27 biennium.