

HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
2 and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the highway patrol for the purpose of defraying the expenses of the highway
8 patrol, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	<u>Governor's</u>		
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Highway patrol	\$62,113,414	\$76,900,467	\$62,113,414
Total all funds	\$62,113,414	\$76,900,467	\$62,113,414
Less estimated income	25,785,652	22,708,733	25,785,652
Total general fund	\$36,327,762	\$54,191,734	\$36,327,762
Full-time equivalent positions	193.00	208.00	193.00
	<u>Adjustments or</u>		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Highway patrol	\$62,113,414	\$11,715,136	\$73,828,550
Total all funds	\$62,113,414	\$11,715,136	\$73,828,550
Less estimated income	25,785,652	(3,668,019)	22,117,633
Total general fund	\$36,327,762	\$15,383,155	\$51,710,917
Full-time equivalent positions	193.00	9.00	202.00

23 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

24 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
2 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
4	Commercial motor carrier system	\$275,000	\$0
5	Hard body armor	265,000	0
6	Body and in-car cameras	1,158,000	0
7	Training academy remodel	3,000,000	0
8	Law enforcement radios	2,612,000	0
9	Total other funds	\$7,310,000	\$0
10	<u>Law enforcement radios</u>	<u>2,612,000</u>	<u>0</u>
11	<u>New trooper startup costs</u>	<u>0</u>	<u>477,000</u>
12	<u>Inflationary increases</u>	<u>0</u>	<u>2,562,000</u>
13	<u>Narcotics tester</u>	<u>0</u>	<u>60,000</u>
14	<u>Unmanned aerial vehicle program</u>	<u>0</u>	<u>104,000</u>
15	<u>Motor carrier program</u>	<u>0</u>	<u>427,000</u>
16	<u>Technology enhancements</u>	<u>0</u>	<u>170,000</u>
17	<u>Shooting range repairs</u>	<u>0</u>	<u>200,000</u>
18	<u>Total all funds</u>	<u>\$7,310,000</u>	<u>\$4,000,000</u>
19	<u>Less estimated income</u>	<u>7,310,000</u>	<u>1,157,956</u>
20	<u>Total general fund</u>	<u>\$0</u>	<u>\$2,842,044</u>

21 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
22 for the 2025-27 biennium. The highway patrol shall report to the appropriations committees of
23 the sixty-ninth legislative assembly on the use of this one-time funding for the biennium
24 beginning July 1, 2023, and ending June 30, 2025.

25 **SECTION 3. ESTIMATED INCOME - TRANSFER - HIGHWAY TAX DISTRIBUTION FUND.**

26 The estimated income line item in section 1 of this Act includes the sum of
27 ~~\$9,346,784~~ \$11,575,949, or so much of the sum as may be necessary, from the state highway
28 tax distribution fund which may be transferred at the direction of the superintendent of the
29 highway patrol for defraying the expenses of the highway patrol during the biennium beginning
30 July 1, 2023, and ending June 30, 2025.

1 **SECTION 4. ESTIMATED INCOME - MOTOR CARRIER ELECTRONIC PERMIT**

2 **TRANSACTION FUND.** The estimated income line item in section 1 of this Act includes
3 ~~\$1,724,244~~ \$1,648,955 from the motor carrier electronic permit transaction fund for defraying
4 various expenses associated with the issuance of permits and other nonenforcement motor
5 carrier and administrative activities.

6 **SECTION 5. TRANSFER - MOTOR CARRIER ELECTRONIC PERMIT FUND TO NORTH**

7 **DAKOTA HIGHWAY PATROLMEN'S RETIREMENT FUND.** The office of management and
8 budget shall transfer the sum of \$2,000,000 from the motor carrier electronic permit fund to the
9 North Dakota highway patrolmen's retirement fund for the purpose of reducing the unfunded
10 liability of the North Dakota highway patrolmen's retirement plan during the biennium beginning
11 July 1, 2023, and ending June 30, 2025.

12 **SECTION 6. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
13 state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an
14 amount not to exceed \$200 per month for the biennium beginning July 1, 2023, and ending
15 June 30, 2025. The payments are in lieu of reimbursement for meals and other expenses,
16 except lodging, while in travel status within the state of North Dakota or while at the patrol
17 officers' respective home stations. The amounts must be paid at the time and in the same
18 manner as salaries are paid to members of the highway patrol and may be paid without the
19 presentation of receipts or other memorandums.